

**Sonoma County Water Agency
Water Delivered by Fiscal Year
Fiscal Year**

FY 95-96	6,291.4
Aug-95	7,203.4
Sep-95	5,733.2
Oct-95	5,900.7
Nov-95	4,024.7
Dec-95	3,079.3
Jan-96	3,764.4
Feb-96	3,073.2
Mar-96	2,851.0
Apr-96	4,109.3
May-96	4,937.4
Jun-96	6,096.0
Total	

Acre Feet
57,064.0

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		JUL 96	AUG 96	SEP 96	OCT 96	NOV 96	DEC 96	JAN 97	FEB 97	MAR 97	APR 97	MAY 97	JUN 97	
<u>PRIMES</u>														
1	City of Santa Rosa	3,187.4	2,725.0	2,601.8	2,252.6	1,395.6	1,367.8	1,223.9	1,164.1	1,626.6	1,961.8	2,150.7	2,595.9	24,253.3
2	City of Petaluma	1,381.4	1,173.0	1,192.7	890.2	552.3	570.8	518.4	478.5	626.9	975.2	1,045.9	1,337.2	10,742.6
2	North Marin Water Dist.	1,110.9	996.1	1,052.7	728.8	418.6	299.2	452.0	112.3	365.7	791.0	856.5	1,407.1	8,591.0
2	City of Rohnert Park	410.7	359.6	339.1	236.7	137.1	151.5	141.9	115.4	180.9	233.4	259.7	343.0	2,909.0
2	City of Cotati	110.3	102.0	75.5	75.5	48.7	23.5	17.8	18.5	33.9	49.5	67.5	75.6	698.4
3	Forestville Co Water Dist.	76.7	63.9	60.7	45.3	27.5	25.6	23.3	20.8	29.5	37.7	49.8	55.8	516.7
4	City of Sonoma	280.3	243.0	263.2	241.4	130.3	141.5	115.4	110.6	155.4	217.1	226.4	272.2	2,396.6
4	Valley of the Moon Dist.	419.8	363.2	360.4	286.1	149.9	151.5	119.8	117.9	158.6	261.9	290.5	374.6	3,054.2
	TOTAL PRIMES	6,977.5	6,025.7	5,946.2	4,756.8	2,859.9	2,731.6	2,612.5	2,138.1	3,177.5	4,527.6	4,947.0	6,461.4	53,161.7
<u>OTHER AGENCY CUSTOMERS</u>														
1	Larkfield Water Co	77.3	61.2	58.3	45.3	40.0	33.6	35.4	40.0	63.9	48.2	55.1	56.8	615.2
2	Penngrove Water Co	24.5	20.0	19.3	16.1	9.9	11.9	11.5	9.7	13.0	15.5	17.6	18.8	187.9
4	Lawndale Mutual	8.1	7.3	6.8	4.9	3.7	2.4	1.8	2.1	2.2	4.5	5.6	7.2	56.7
4	Kenwood Village Water Co	0.6	0.5	0.5	0.3	0.1	0.1	0.1	0.1	0.3	0.4	0.5	1.0	4.4
1	Town of Windsor	134.8	90.7	52.5	5.7	12.6	1.5	25.4	1.8	5.2	8.6	40.4	84.2	463.5
1	Other Gov-Santa Rosa Aq	0.5	0.3	0.4	0.3	0.2	0.4	0.2	0.5	0.3	0.4	0.4	0.4	4.4
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	3.1	2.3	2.1	1.2	0.5	0.4	0.5	0.3	0.8	0.9	1.3	2.3	15.7
	TOTAL OTHER	248.9	182.3	140.0	73.8	67.2	50.3	75.0	54.6	85.6	78.6	120.9	170.7	1,347.8
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	616.8	344.9	435.4	612.3	515.3	676.8	403.4	749.3	773.2	632.9	711.2	392.2	6,863.8
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	33.5	47.3	24.7	26.9	2.6	0.1	0.1	0.2	3.1	5.9	15.6	48.3	208.5
2	Irrigation-Petaluma Aq	0.0	0.0	9.5	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.4
4	Irrigation-Sonoma Aq	77.1	57.0	22.1	4.3	1.6	0.9	1.6	0.7	10.2	24.8	39.1	67.7	307.0
	TOTAL SURPLUS	110.7	104.3	56.3	67.1	4.3	1.0	1.7	0.9	13.3	30.7	54.7	116.0	561.0
	FY 96-97	7,953.9	6,657.3	6,577.8	5,509.9	3,446.7	3,459.7	3,092.6	2,942.9	4,049.6	5,269.8	5,833.7	7,140.3	61,934.2

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		JUL 97	AUG 97	SEP 97	OCT 97	NOV 97	DEC 97	JAN 98	FEB 98	MAR 98	APR 98	MAY 98	JUN 98	
	<u>PRIMES</u>													
1	City of Santa Rosa	3,070.5	2,724.4	2,263.7	1,857.4	1,311.6	1,437.9	1,182.4	1,122.3	1,352.8	1,310.2	1,376.1	2,183.7	21,193.1
2	City of Petaluma	1,333.0	1,089.7	1,185.8	859.9	591.5	574.1	475.4	443.6	546.5	505.5	654.4	931.6	9,191.2
2	North Marin Water Dist.	1,259.2	1,050.4	1,013.3	992.6	39.8	312.5	247.6	296.4	303.3	340.1	352.3	693.3	6,900.8
2	City of Rohnert Park	400.2	340.5	279.8	172.7	113.2	172.6	125.2	135.1	176.2	165.8	107.8	262.3	2,451.5
2	City of Cotati	113.9	78.6	78.8	57.3	38.0	47.0	21.9	22.8	28.7	29.8	35.8	57.9	610.4
3	Forestville Co Water Dist.	80.0	55.2	60.1	57.6	3.7	24.6	19.0	19.9	23.0	23.7	24.4	44.8	436.0
4	City of Sonoma	264.2	245.8	284.5	209.6	140.6	145.2	128.1	112.0	140.8	139.1	148.8	229.0	2,187.6
4	Valley of the Moon Dist.	388.9	320.6	349.8	261.0	180.3	173.7	147.4	136.8	160.2	166.9	166.4	277.5	2,729.5
	TOTAL PRIMES	6,910.0	5,905.2	5,516.0	4,468.2	2,418.5	2,887.7	2,347.0	2,289.0	2,731.5	2,681.0	2,865.9	4,680.3	45,700.1
	<u>OTHER AGENCY CUSTOMERS</u>													
1	Larkfield Water Co	93.9	82.5	80.6	51.1	29.1	22.2	21.6	25.0	9.0	1.5	13.1	46.5	475.9
2	Penngrove Water Co	28.1	19.7	20.0	15.3	12.4	13.7	10.9	11.3	12.4	11.2	10.2	16.3	181.5
4	Lawndale Mutual	8.1	1.6	11.6	4.3	2.4	1.9	1.6	1.4	1.7	2.3	2.2	4.4	43.5
4	Kenwood Village Water Co	0.9	0.5	0.5	0.4	0.3	0.0	0.0	(0.0)	0.2	0.3	0.3	0.5	3.8
1	Town of Windsor	35.1	21.5	22.1	4.3	4.1	5.1	1.0	20.8	1.9	2.5	3.6	26.4	148.3
1	Other Gov-Santa Rosa Aq	0.5	0.4	0.5	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.7	5.2
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	2.5	2.0	2.2	3.1	0.1	0.0	0.0	0.1	0.1	0.1	0.6	1.7	12.7
	TOTAL OTHER	169.1	128.3	137.5	78.9	48.8	43.4	35.5	58.8	25.7	18.3	30.2	96.5	870.9
	<u>OFF-PEAK CUSTOMERS</u>													
2	Marin Municipal	446.7	456.9	571.5	345.8	981.6	831.7	752.3	568.4	648.3	572.3	517.6	472.1	7,165.1
	<u>SURPLUS CUSTOMERS</u>													
1	Irrigation-Santa Rosa Aq	101.1	26.8	10.7	15.3	0.5	0.1	0.0	0.7	2.9	3.5	0.9	1.7	164.3
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	69.6	67.8	22.7	13.3	0.8	0.2	0.1	0.2	10.2	2.4	12.2	20.8	220.3
	TOTAL SURPLUS	170.7	94.6	33.4	28.6	1.2	0.3	0.1	0.9	13.1	5.9	13.1	22.5	384.6
	FY 97-98	7,696.5	6,585.0	6,258.3	4,921.5	3,450.2	3,763.0	3,134.8	2,917.1	3,418.5	3,277.5	3,426.8	5,271.4	54,120.7

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		JUL 98	AUG 98	SEP 98	OCT 98	NOV 98	DEC 98	JAN 99	FEB 99	MAR 99	APR 99	MAY 99	JUN 99	
<u>PRIMES</u>														
1	City of Santa Rosa	2,694.6	3,096.0	2,517.0	1,953.3	1,499.6	1,291.1	1,151.8	1,102.6	1,364.9	1,412.7	2,088.1	2,958.8	23,130.6
2	City of Petaluma	1,160.8	1,317.6	1,085.9	811.6	569.1	448.9	467.1	478.0	529.7	554.0	905.6	1,167.0	9,495.4
2	North Marin Water Dist.	900.7	940.0	752.9	431.1	517.5	376.0	573.0	543.1	554.0	240.9	784.0	1,074.6	7,687.9
2	City of Rohnert Park	424.8	469.8	369.2	287.8	259.8	151.8	130.9	113.5	185.5	193.3	284.8	402.6	3,273.9
2	City of Cotati	99.5	89.1	82.7	68.7	42.9	41.0	36.6	28.3	34.1	39.0	70.4	88.2	720.6
3	Forestville Co Water Dist.	60.9	67.5	53.5	39.2	27.9	24.6	20.6	18.2	24.0	24.6	45.2	67.1	473.2
4	City of Sonoma	260.7	287.4	265.3	271.6	157.1	146.1	124.3	124.9	147.1	155.5	226.4	306.9	2,473.3
4	Valley of the Moon Dist.	338.7	390.6	329.3	258.4	187.7	183.6	174.3	138.6	160.3	164.9	277.6	396.2	3,000.2
	TOTAL PRIMES	5,940.7	6,658.0	5,455.9	4,121.8	3,261.6	2,663.1	2,678.7	2,547.1	2,999.6	2,785.0	4,682.1	6,461.4	50,255.0
<u>OTHER AGENCY CUSTOMERS</u>														
1	Larkfield Water Co	60.9	75.3	51.5	29.7	2.3	12.5	61.1	58.9	56.1	32.9	61.4	71.2	573.8
2	Penngrove Water Co	18.8	22.3	11.8	13.9	11.5	11.0	9.5	9.6	11.4	11.0	14.5	21.1	166.5
4	Lawndale Mutual	7.3	7.6	1.2	4.4	2.2	2.0	1.6	1.8	1.8	2.7	4.6	7.5	44.6
4	Kenwood Village Water Co	0.9	0.9	0.6	0.5	0.3	1.3	5.0	1.3	0.3	3.6	4.3	4.5	23.5
1	Town of Windsor	55.2	57.8	13.9	5.2	2.4	3.0	1.2	1.1	3.5	5.1	40.2	133.3	321.9
1	Other Gov-Santa Rosa Aq	0.7	0.8	0.6	0.5	0.6	0.6	0.8	0.5	0.6	0.5	0.4	0.4	7.0
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
4	Other Gov-Sonoma Aq	2.8	2.5	1.6	1.6	0.6	0.5	0.5	0.6	0.2	0.3	1.1	2.4	14.8
	TOTAL OTHER	146.6	167.2	81.2	55.9	20.0	30.9	79.7	73.7	73.9	56.1	126.6	240.3	1,152.1
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	539.6	537.5	538.1	761.3	641.8	853.1	613.5	694.5	745.7	866.4	511.3	587.2	7,889.9
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	35.4	70.4	13.1	5.9	0.3	0.2	0.2	0.1	2.0	5.5	3.7	22.6	159.3
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	36.2	51.3	24.1	2.6	2.5	1.8	14.2	10.5	1.6	0.5	19.2	61.6	225.9
	TOTAL SURPLUS	71.5	121.7	37.2	8.5	2.8	2.0	14.3	10.6	3.6	5.9	22.8	84.3	385.2
	FY 98-99	6,698.4	7,484.4	6,112.4	4,947.5	3,926.2	3,549.1	3,386.2	3,325.9	3,822.8	3,713.4	5,342.8	7,373.2	59,682.3

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		JUL 99	AUG 99	SEP 99	OCT 99	NOV 99	DEC 99	JAN 00	FEB 00	MAR 00	APR 00	MAY 00	JUN 00	
<u>PRIMES</u>														
1	City of Santa Rosa	2,758.9	3,027.8	2,363.5	1,995.8	1,540.0	1,164.8	1,391.9	1,134.6	1,313.3	1,707.8	2,315.9	2,859.6	23,573.9
2	City of Petaluma	1,178.3	1,066.5	1,285.6	875.1	656.8	533.4	614.4	516.0	611.1	928.3	898.2	1,087.1	10,250.5
2	North Marin Water Dist.	955.9	984.6	841.3	694.7	487.3	534.3	551.4	479.7	540.9	759.0	919.5	975.2	8,723.6
2	City of Rohnert Park	396.4	372.7	314.2	220.4	252.0	164.3	77.7	276.7	97.7	123.9	222.2	321.1	2,839.4
2	City of Cotati	80.9	93.9	88.7	70.0	52.9	9.6	63.4	25.6	29.4	58.3	80.0	86.7	739.6
3	Forestville Co Water Dist.	63.6	66.4	52.5	45.9	29.1	23.1	23.6	19.6	23.5	32.3	46.7	55.9	482.3
4	City of Sonoma	253.6	308.8	263.4	228.5	176.1	138.5	150.4	121.4	156.0	200.0	258.5	254.7	2,509.8
4	Valley of the Moon Dist.	359.2	369.9	311.2	278.1	189.3	155.1	135.5	111.3	132.9	178.4	277.8	318.6	2,817.3
	TOTAL PRIMES	6,046.8	6,290.6	5,520.4	4,408.5	3,383.5	2,723.0	3,008.2	2,684.9	2,904.9	3,987.9	5,018.7	5,958.9	51,936.4
<u>OTHER AGENCY CUSTOMERS</u>														
1	Larkfield Water Co	71.3	70.4	67.2	22.6	1.2	0.1	0.2	9.2	16.6	42.7	66.0	83.7	451.2
2	Penngrove Water Co	22.2	21.5	21.4	16.1	13.1	10.8	10.5	8.8	10.9	11.9	16.8	18.6	182.6
4	Lawndale Mutual	6.6	7.2	6.4	4.9	2.7	1.8	1.6	1.2	1.7	3.3	5.5	6.6	49.5
4	Kenwood Village Water Co	4.0	4.9	4.8	4.5	4.9	3.9	4.1	0.1	0.3	0.3	0.3	0.0	32.1
1	Town of Windsor	133.7	87.0	118.8	94.9	11.6	1.3	0.9	1.0	6.1	5.4	6.8	42.8	510.1
1	Other Gov-Santa Rosa Aq	0.4	0.4	0.5	0.4	0.5	0.4	0.4	0.2	0.2	0.3	0.5	0.5	4.7
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	2.8	1.8	1.5	1.6	0.7	0.5	0.5	0.4	0.5	1.1	1.6	2.0	14.9
	TOTAL OTHER	241.0	193.1	220.6	145.0	34.7	18.7	18.3	20.9	36.2	64.9	97.4	154.2	1,245.1
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	533.4	608.3	548.4	582.4	776.0	700.6	804.5	751.1	807.2	593.9	651.9	560.9	7,918.6
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	56.1	58.0	30.1	57.7	1.8	0.3	0.1	0.1	2.7	7.3	4.3	40.4	259.0
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	52.7	61.1	30.4	7.5	1.6	0.3	0.1	0.0	0.3	1.7	22.7	29.9	208.1
	TOTAL SURPLUS	108.7	119.1	60.5	65.2	3.5	0.6	0.2	0.1	3.0	9.0	27.0	70.3	467.1
	FY 99-00	6,930.0	7,211.1	6,349.9	5,201.1	4,197.7	3,442.9	3,831.2	3,456.9	3,751.3	4,655.8	5,795.0	6,744.4	61,567.3

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		Jul-00	Aug-00	Sep-00	OCT 00	NOV 00	DEC 00	JAN 01	FEB 01	MAR 01	APR 01	MAY 01	JUN 01	
<u>PRIMES</u>														
1	City of Santa Rosa	2,709.6	2,791.6	1,808.1	2,868.2	1,454.3	1,229.1	1,466.2	1,166.1	1,329.9	1,872.2	2,542.8	2,637.3	23,875.6
2	City of Petaluma	1,237.5	1,220.3	992.9	1,000.4	584.1	485.5	620.4	444.0	515.6	801.9	1,075.5	1,124.8	10,102.8
2	North Marin Water Dist.	1,115.5	1,060.0	978.3	566.5	484.9	235.9	656.8	455.5	542.7	781.9	1,246.5	998.3	9,122.9
2	City of Rohnert Park	378.5	371.1	279.7	263.0	160.7	143.9	200.9	133.5	102.3	151.6	296.4	387.9	2,869.5
2	City of Cotati	101.2	94.1	71.3	68.4	40.5	25.9	33.3	32.2	36.7	52.0	75.6	82.0	713.1
3	Forestville Co Water Dist.	64.8	65.4	49.7	42.4	24.3	20.2	26.5	19.6	24.6	37.3	59.7	61.7	496.2
4	City of Sonoma	292.1	284.6	247.0	239.6	148.3	129.5	147.9	121.2	139.7	206.2	268.3	251.2	2,475.5
4	Valley of the Moon Dist.	363.6	351.0	292.5	254.7	144.4	124.4	154.7	137.6	162.0	230.4	329.4	320.1	2,864.7
	TOTAL PRIMES	6,262.8	6,238.2	4,719.4	5,303.2	3,041.5	2,394.4	3,306.7	2,509.7	2,853.6	4,133.5	5,894.2	5,863.3	52,520.4
<u>OTHER AGENCY CUSTOMERS</u>														
1	Larkfield Water Co	101.4	81.3	49.3	35.4	9.8	7.9	10.9	1.1	1.2	9.9	71.2	71.7	451.1
2	Penngrove Water Co	21.4	21.1	16.6	16.2	11.5	10.7	11.9	9.4	11.4	16.5	21.9	24.5	193.1
4	Lawndale Mutual	7.8	7.7	5.8	5.1	2.2	1.8	2.0	4.4	2.5	4.8	6.5	7.8	58.4
4	Kenwood Village Water Co	0.4	0.3	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	1.7	0.7	3.7
1	Town of Windsor	115.6	112.5	17.7	5.7	1.8	1.5	1.5	2.4	1.6	6.4	17.9	86.4	370.9
1	Other Gov-Santa Rosa Aq	0.3	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.9	3.8
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	2.2	2.1	2.1	1.5	0.6	0.5	0.5	0.5	0.5	1.0	1.7	2.1	15.3
	TOTAL OTHER	249.2	225.3	91.9	64.4	26.2	22.6	27.1	18.1	17.5	38.9	121.1	194.1	1,096.2
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	558.9	609.4	378.4	803.3	638.1	804.1	923.5	797.7	834.1	742.5	477.9	461.6	8,029.3
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	59.7	41.0	22.0	49.7	0.3	0.1	0.2	0.3	2.3	32.0	21.8	34.5	263.8
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	15.4	25.7	9.9	4.7	3.3	1.5	1.9	1.5	1.9	7.7	24.9	15.2	113.6
	TOTAL SURPLUS	75.0	66.7	32.0	54.4	3.5	1.6	2.1	1.8	4.2	39.7	46.7	49.7	377.4
	FY 00-01	7,145.9	7,139.5	5,221.6	6,225.2	3,709.3	3,222.7	4,259.4	3,327.3	3,709.4	4,954.5	6,539.9	6,568.7	62,023.4

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	
<u>PRIMES</u>														
1	City of Santa Rosa	2,973.7	2,745.8	2,320.3	2,459.2	1,345.2	1,132.8	1,392.7	1,136.6	1,150.3	1,616.5	1,946.8	2,343.3	22,563.2
2	City of Petaluma	1,343.0	1,196.4	972.1	1,143.9	597.1	487.9	598.4	500.8	525.0	799.2	928.8	1,108.6	10,201.1
2	North Marin Water Dist.	1,374.0	1,156.9	1,103.8	1,075.1	599.7	366.8	709.6	375.2	292.2	687.9	697.3	892.8	9,331.1
2	City of Rohnert Park	496.8	431.6	283.6	252.9	137.7	103.4	129.8	132.1	130.4	162.1	286.6	421.4	2,968.4
2	City of Cotati	95.2	81.4	72.6	77.7	37.7	23.5	32.8	31.9	37.4	58.3	70.9	92.7	712.1
3	Forestville Co Water Dist.	68.9	62.7	51.0	55.4	25.7	21.4	26.5	20.7	22.3	38.4	47.5	61.8	502.2
4	City of Sonoma	299.5	271.8	253.8	268.6	144.5	118.3	151.3	115.2	130.0	213.4	251.8	261.6	2,479.9
4	Valley of the Moon Dist.	374.7	337.4	287.9	310.9	166.7	146.8	183.1	146.5	149.3	247.2	238.8	296.7	2,885.9
	TOTAL PRIMES	7,025.8	6,283.9	5,345.0	5,643.6	3,054.4	2,400.8	3,224.1	2,459.1	2,436.7	3,823.0	4,468.5	5,479.0	51,643.9
<u>OTHER AGENCY CUSTOMERS</u>														
1	Larkfield Water Co	76.2	73.8	44.5	47.8	20.1	10.8	9.0	4.8	9.9	30.9	61.5	88.1	477.5
2	Penngrove Water Co	28.9	25.2	21.0	22.7	12.4	10.5	12.8	10.3	11.3	15.9	19.5	24.3	214.7
4	Lawndale Mutual	9.1	8.0	6.2	6.8	2.7	1.4	1.7	2.2	1.6	4.2	5.4	7.1	56.4
4	Kenwood Village Water Co	1.3	6.8	1.8	3.9	0.8	0.1	0.1	0.1	0.1	0.2	0.2	0.3	15.7
1	Town of Windsor	112.1	89.5	43.8	6.3	1.1	1.2	0.7	6.1	19.7	30.0	38.0	76.4	424.8
1	Other Gov-Santa Rosa Aq	0.5	0.4	0.9	1.0	0.2	0.7	0.2	0.2	0.2	0.2	0.3	0.4	5.2
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	2.5	2.4	1.9	1.7	0.8	0.7	0.6	0.6	0.6	0.7	2.1	1.7	16.6
	TOTAL OTHER	230.6	206.2	120.1	90.2	38.2	25.4	25.2	24.2	43.4	82.3	127.0	198.2	1,211.0
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	415.5	504.1	390.8	624.1	787.1	928.3	909.8	843.6	853.5	914.2	680.9	463.2	8,315.1
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	23.6	38.1	16.1	32.0	0.3	0.4	0.5	7.7	27.7	12.0	8.9	20.6	187.8
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	18.7	13.4	7.7	3.9	1.7	0.9	1.1	0.9	1.8	4.9	20.5	9.5	85.2
	TOTAL ALL OTHER	42.4	51.5	23.9	35.9	2.0	1.3	1.6	8.6	29.5	16.9	29.4	30.0	273.0
	FY 01-02	7,714.2	7,045.6	5,879.8	6,393.8	3,881.7	3,355.9	4,160.8	3,335.5	3,363.2	4,836.4	5,305.8	6,170.5	61,443.0

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)
5 Year Average (97-98 thru 01-02)

Aqueduct No.	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	TOTAL
<u>PRIMES</u>													
1 City of Santa Rosa	2,841.5	2,877.1	2,254.5	2,226.8	1,430.1	1,251.1	1,317.0	1,132.4	1,302.3	1,583.9	2,054.0	2,596.6	22,867.3
2 City of Petaluma	1,250.5	1,178.1	1,104.4	938.2	599.7	505.9	555.1	476.5	545.6	717.8	892.5	1,083.8	9,848.2
2 North Marin Water Dist.	1,121.1	1,038.4	937.9	752.0	425.8	365.1	547.7	430.0	446.6	561.9	799.9	926.8	8,353.3
2 City of Rohnert Park	419.3	397.1	305.3	239.4	184.7	147.2	132.9	158.2	138.4	159.4	239.6	359.1	2,880.5
2 City of Cotati	98.1	87.4	78.8	68.4	42.4	29.4	37.6	28.2	33.2	47.5	66.5	81.5	699.2
3 Forestville Co Water Dist.	67.7	63.4	53.4	48.1	22.1	22.8	23.2	19.6	23.5	31.2	44.7	58.3	478.0
4 City of Sonoma	274.0	279.7	262.8	243.6	153.3	135.5	140.4	118.9	142.7	182.9	230.8	260.7	2,425.2
4 Valley of the Moon Dist.	365.0	353.9	314.1	272.6	173.7	156.7	159.0	134.2	152.9	197.6	258.0	321.8	2,859.5
TOTAL PRIMES	6,437.2	6,275.2	5,311.3	4,789.1	3,031.9	2,613.8	2,912.9	2,497.9	2,785.3	3,482.1	4,585.9	5,688.6	50,411.2
<u>OTHER AGENCY CUSTOMERS</u>													
1 Larkfield Water Co	80.8	76.6	58.6	37.3	12.5	10.7	20.6	19.8	18.6	23.6	54.6	72.2	485.9
2 Penngrove Water Co	23.9	22.0	18.1	16.8	12.2	11.3	11.1	9.9	11.5	13.3	16.6	21.0	187.7
4 Lawndale Mutual	7.8	6.4	6.2	5.1	2.4	1.8	1.7	2.2	1.8	3.5	4.8	6.7	50.5
4 Kenwood Village Water Co	1.5	2.7	1.6	1.9	1.3	1.0	1.9	0.3	0.2	0.9	1.4	1.2	15.7
1 Town of Windsor	0.5	0.5	0.6	0.5	0.4	0.5	0.4	0.3	0.3	0.3	0.4	0.6	5.2
2 Other Gov-Santa Rosa Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Other Gov-Petaluma Aq	2.6	2.2	1.9	1.9	0.6	0.4	0.4	0.4	0.4	0.7	1.4	2.0	14.9
1 Other Gov-Sonoma Aq	90.3	73.7	43.2	23.3	4.2	2.4	1.1	6.3	6.6	9.9	21.3	73.0	355.2
TOTAL OTHER	207.3	184.0	130.3	86.9	33.6	28.2	37.2	39.1	39.3	52.1	100.5	176.7	1,115.1
<u>OFF-PEAK CUSTOMERS</u>													
2 Marin Municipal	498.8	543.2	485.4	623.4	764.9	823.5	800.7	731.1	777.8	737.9	567.9	509.0	7,863.6
<u>SURPLUS CUSTOMERS</u>													
1 Irrigation-Santa Rosa Aq	55.2	46.9	18.4	32.1	0.6	0.2	0.2	1.8	7.5	12.0	7.9	24.0	206.8
2 Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Irrigation-Sonoma Aq	38.5	43.9	19.0	6.4	2.0	0.9	3.5	2.6	3.2	3.4	19.9	27.4	170.6
TOTAL ALL OTHER	93.7	90.7	37.4	38.5	2.6	1.2	3.7	4.4	10.7	15.5	27.8	51.4	377.5
<u>TOTAL DELIVERIES</u>	7,237.0	7,093.1	5,964.4	5,537.8	3,833.0	3,466.7	3,754.5	3,272.5	3,613.0	4,287.5	5,282.1	6,425.6	59,767.3

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
<u>PRIMES</u>													
1 City of Santa Rosa	3,065.9	2,438.9	2,599.9	2,114.0	1,394.8	1,101.6	1,131.5	1,175.8	1,449.2	1,376.9	1,735.6	2,723.1	22,307.2
2 City of Petaluma	1,480.3	1,221.3	1,302.5	1,071.3	707.1	542.7	518.3	496.6	634.1	648.7	844.1	1,304.8	10,771.8
2 North Marin Water Dist.	1,218.5	889.0	1,156.1	902.6	463.2	393.8	404.1	442.0	417.7	349.1	432.7	841.2	7,910.2
2 City of Rohnert Park	468.4	342.0	323.6	255.1	127.2	91.0	110.6	85.7	129.5	127.1	190.9	349.5	2,600.6
2 City of Cotati	135.8	109.1	109.6	95.1	61.6	42.3	39.6	35.8	47.5	55.7	70.8	114.7	917.8
3 Forestville Co Water Dist.	83.1	65.9	66.8	52.6	34.0	25.7	21.0	21.4	24.1	23.7	35.0	63.8	517.1
4 City of Sonoma	330.0	290.4	299.2	259.7	173.4	129.0	126.1	118.1	154.8	155.9	190.8	305.9	2,533.3
4 Valley of the Moon Dist.	419.6	286.7	309.7	275.3	214.8	155.6	143.5	137.0	175.1	174.2	232.5	354.5	2,878.6
TOTAL PRIMES	7,201.6	5,643.3	6,167.5	5,025.6	3,176.1	2,481.7	2,494.9	2,512.4	3,032.1	2,911.3	3,732.6	6,057.5	50,436.5
<u>OTHER AGENCY CUSTOMERS</u>													
1 Larkfield Water Co	131.3	95.5	95.8	69.9	29.6	13.8	4.7	11.2	15.5	27.2	21.7	55.6	571.9
2 Pennngrove Water Co	34.8	26.3	27.7	21.8	15.0	11.7	7.4	3.1	6.7	11.5	16.4	26.9	209.2
4 Lawndale Mutual	9.9	8.7	9.0	6.5	3.4	1.8	1.6	1.4	2.2	2.5	4.3	8.2	59.5
4 Kenwood Village Water Co	0.3	0.3	0.3	0.3	0.2	0.1	0.1	0.1	0.2	0.5	0.8	2.3	5.6
1 Town of Windsor	149.8	113.8	154.7	93.2	31.2	29.2	15.5	33.4	47.1	5.5	20.6	34.6	728.6
1 Other Gov-Santa Rosa Aq	20.5	0.7	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	23.3
2 Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.9
4 Other Gov-Sonoma Aq	2.0	1.8	2.0	1.6	0.8	0.5	0.5	1.3	1.0	0.5	0.6	2.1	14.7
TOTAL OTHER	348.6	247.1	289.9	193.4	80.5	57.3	30.0	50.9	72.9	48.0	64.8	130.1	1,613.5
<u>OFF-PEAK CUSTOMERS</u>													
2 Marin Municipal	496.9	503.6	419.1	582.0	839.5	818.4	913.8	792.5	866.0	787.4	705.9	0.0	7,725.2
<u>SURPLUS CUSTOMERS</u>													
1 Irrigation-Santa Rosa Aq	52.1	25.3	20.4	23.6	2.2	0.5	0.4	4.0	7.8	13.0	2.7	9.2	160.9
2 Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Irrigation-Sonoma Aq	17.2	19.2	14.2	6.5	1.5	0.6	0.4	0.2	1.0	0.5	15.6	7.7	84.3
TOTAL ALL OTHER	69.2	44.4	34.5	30.0	3.7	1.1	0.8	4.1	8.8	13.4	18.2	16.9	245.2
FY 02-03	8,116.3	6,438.5	6,911.0	5,831.1	4,099.7	3,358.5	3,439.4	3,359.9	3,979.9	3,760.0	4,521.5	6,204.5	60,020.4

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueeduct No.		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<u>PRIMES</u>														
1	City of Santa Rosa	3,064.0	2,621.7	2,845.2	2,195.0	1,270.4	1,411.4	1,189.9	1,102.4	1,667.2	1,703.6	2,249.4	3,100.4	24,420.6
2	City of Petaluma	1,419.4	1,235.8	1,360.4	1,072.1	565.7	583.0	506.2	460.7	718.4	852.4	1,063.7	1,456.4	11,294.0
2	North Marin Water Dist.	1,074.1	913.4	1,017.5	940.3	276.2	549.1	465.3	337.1	829.1	848.3	854.2	1,393.5	9,498.1
2	City of Rohnert Park	377.5	343.9	458.1	389.0	231.9	399.9	384.0	377.7	319.4	370.7	578.0	479.7	4,709.7
2	City of Cotati	126.8	109.2	113.8	95.9	50.2	55.8	52.0	45.6	75.1	87.5	113.0	146.4	1,071.2
3	Forestville Co Water Dist.	74.0	61.7	64.8	50.7	24.2	25.2	22.3	19.3	30.6	35.3	52.1	76.9	537.0
4	City of Sonoma	296.3	277.3	314.1	265.9	146.6	159.7	134.0	115.5	184.9	202.6	221.0	293.1	2,610.7
4	Valley of the Moon Dist.	396.9	344.0	374.8	293.4	159.0	169.3	153.4	149.5	232.2	245.1	267.9	371.2	3,156.8
TOTAL PRIMES		6,828.9	5,907.0	6,548.8	5,302.3	2,724.2	3,353.3	2,906.9	2,607.7	4,056.9	4,345.4	5,399.2	7,317.6	57,298.2
<u>OTHER AGENCY CUSTOMERS</u>														
1	Larkfield Water Co	70.8	62.0	71.1	47.4	13.0	3.2	1.5	1.6	8.3	28.0	51.8	89.3	447.9
2	Penngrove Water Co	31.0	25.7	29.3	23.0	11.8	13.1	11.5	10.6	15.1	17.0	21.7	31.8	241.5
4	Lawndale Mutual	10.4	8.2	9.1	7.5	3.1	3.5	2.8	1.5	3.3	4.8	6.9	9.7	70.8
4	Kenwood Village Water Co	2.6	1.3	0.8	0.7	0.2	0.2	0.2	0.3	0.5	0.6	0.9	1.3	9.7
1	Town of Windsor	56.6	64.9	103.4	86.0	25.8	19.7	18.9	13.4	23.7	12.3	18.2	31.0	474.0
1	Other Gov-Santa Rosa Aq	0.3	1.6	0.9	0.4	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.3	5.0
2	Other Gov-Petaluma Aq	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.1	0.0	0.0	0.0	0.0	2.3
4	Other Gov-Sonoma Aq	1.6	0.2	1.6	1.1	0.6	0.5	0.5	0.8	0.7	0.9	1.0	2.3	11.7
TOTAL OTHER		173.5	164.1	216.5	166.4	55.2	40.8	36.0	28.3	51.9	63.8	100.7	165.6	1,262.9
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	456.5	458.1	507.2	474.8	739.2	846.5	859.3	870.9	798.1	660.3	700.2	421.1	7,792.1
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	32.1	17.2	9.1	19.3	1.3	0.1	0.1	1.9	3.3	7.8	15.1	26.3	133.6
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	13.1	8.7	7.4	2.9	1.4	0.1	2.0	0.4	0.5	1.5	15.8	15.3	69.1
TOTAL ALL OTHER		45.2	26.0	16.5	22.2	2.8	0.1	2.1	2.4	3.8	9.3	30.8	41.6	202.8
FY 03-04		7,504.0	6,555.2	7,289.0	5,965.7	3,521.3	4,240.8	3,804.2	3,509.3	4,910.7	5,078.8	6,230.9	7,945.9	66,555.9

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
<u>PRIMES</u>													
1 City of Santa Rosa	2,688.0	3,067.0	2,680.9	1,867.2	1,462.8	1,214.5	1,331.0	1,175.7	1,371.2	1,421.9	2,051.0	2,415.8	22,747.0
2 City of Petaluma	1,267.6	1,417.1	1,272.0	821.6	592.0	523.5	528.3	459.4	535.3	600.3	864.4	1,096.6	9,978.1
2 North Marin Water Dist.	1,102.1	865.8	988.9	745.7	626.8	519.3	525.9	416.1	546.5	563.9	896.6	1,187.8	8,985.3
2 City of Rohnert Park	341.6	558.7	466.9	465.8	413.4	347.4	377.5	328.3	365.1	369.9	522.3	403.5	4,960.4
2 City of Cotati	123.3	133.4	122.9	86.7	62.8	52.5	56.1	52.4	60.2	63.2	91.0	113.8	1,018.1
3 Forestville Co Water Dist.	65.6	71.8	65.5	40.1	27.8	22.7	23.3	21.1	23.7	23.8	31.9	44.2	461.4
4 City of Sonoma	264.7	303.0	263.5	182.3	143.3	111.3	110.9	92.2	128.6	142.1	206.3	247.7	2,195.8
4 Valley of the Moon Dist.	336.1	379.5	321.5	233.0	204.5	172.9	187.3	165.5	192.7	181.4	249.4	291.9	2,915.5
TOTAL PRIMES	6,189.1	6,796.3	6,182.1	4,442.4	3,533.3	2,964.1	3,140.4	2,710.5	3,223.3	3,366.4	4,912.8	5,801.1	53,261.7
<u>OTHER AGENCY CUSTOMERS</u>													
1 Larkfield Water Co	82.0	98.1	87.4	46.3	32.1	23.8	21.9	15.9	16.7	30.0	48.9	60.6	563.8
2 Penngrove Water Co	26.8	29.6	25.8	17.2	13.7	11.1	11.1	11.7	9.7	12.4	18.1	21.8	208.9
4 Lawndale Mutual	8.1	9.2	8.5	5.1	2.1	1.9	1.6	1.6	2.1	3.2	6.3	7.6	57.3
4 Kenwood Village Water Co	0.8	1.0	0.9	0.6	0.4	0.3	0.4	0.5	0.5	0.5	0.6	0.8	7.3
1 Town of Windsor	37.5	49.4	43.8	37.6	54.5	29.7	30.5	15.3	16.4	29.0	28.6	49.0	421.2
1 Other Gov-Santa Rosa Aq	0.4	0.3	0.3	0.2	0.2	0.1	0.2	0.1	0.2	0.1	0.2	0.2	2.4
2 Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Other Gov-Sonoma Aq	1.2	1.4	1.8	0.9	0.5	0.5	0.5	0.6	0.5	0.5	0.6	1.1	10.1
TOTAL OTHER AGY. CUST.	156.8	188.9	168.5	107.9	103.5	67.4	66.2	45.6	46.1	75.8	103.3	140.9	1,271.0
<u>OFF-PEAK CUSTOMERS</u>													
2 Marin Municipal	441.9	493.0	494.7	662.4	790.6	805.9	870.5	796.7	810.7	492.2	764.8	430.0	7,853.3
<u>SURPLUS CUSTOMERS</u>													
1 Irrigation-Santa Rosa Aq	20.9	15.0	17.1	20.5	0.2	0.1	0.1	0.1	8.6	8.5	0.7	3.0	94.8
2 Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Irrigation-Sonoma Aq	14.7	16.4	10.5	3.8	3.3	2.0	1.6	0.8	2.4	2.4	15.7	4.2	77.8
TOTAL SURPLUS CUST.	35.5	31.4	27.5	24.3	3.6	2.0	1.7	0.9	11.0	10.9	16.4	7.3	172.6
FY 04-05	6,823.4	7,509.6	6,872.8	5,237.0	4,431.0	3,839.4	4,078.8	3,553.8	4,091.1	3,945.4	5,797.3	6,379.2	62,558.7

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	
<u>PRIMES</u>														
1	City of Santa Rosa	2,742.8	3,193.7	2,347.0	2,243.8	1,404.8	1,197.0	1,370.0	1,167.3	1,246.6	1,270.1	2,473.1	2,727.2	23,383.3
2	City of Petaluma	1,234.4	1,470.6	1,108.7	1,035.0	615.6	502.6	542.9	460.7	478.0	442.0	1,004.4	1,116.0	10,011.0
2	North Marin Water Dist.	1,329.9	1,607.3	1,174.6	1,144.6	683.6	364.3	650.2	424.7	466.4	423.5	1,137.8	1,279.9	10,686.9
2	City of Rohnert Park	417.4	539.2	448.1	543.2	342.1	310.3	347.7	296.0	304.8	291.9	558.9	568.8	4,968.5
2	City of Cotati	133.2	161.7	115.3	109.4	62.8	50.4	61.2	52.1	56.2	52.1	112.0	113.7	1,080.1
3	Forestville Co Water Dist.	55.2	64.4	49.3	43.9	25.4	20.6	23.3	18.9	20.3	19.5	42.9	54.2	437.9
4	City of Sonoma	275.1	326.6	264.6	259.5	148.8	102.7	123.3	104.1	106.8	98.7	247.6	258.7	2,316.6
4	Valley of the Moon Dist.	329.6	383.6	310.1	311.8	211.7	173.2	201.5	162.7	169.5	159.4	319.0	330.0	3,062.0
	TOTAL PRIMES	6,517.5	7,747.1	5,817.7	5,691.3	3,494.9	2,721.2	3,320.1	2,686.5	2,848.6	2,757.2	5,895.7	6,448.5	55,946.3
<u>OTHER AGENCY CUSTOMERS</u>														
1	Larkfield Water Co	84.5	92.9	64.0	51.3	18.3	13.8	5.4	17.4	19.8	11.3	67.6	76.1	522.3
2	Penngrove Water Co	26.5	32.0	25.6	23.3	13.5	9.5	12.5	10.5	10.8	10.3	22.1	27.3	224.0
4	Lawndale Mutual	8.1	9.6	7.5	7.0	4.4	3.4	4.2	1.7	1.7	1.5	5.6	7.5	62.2
4	Kenwood Village Water Co	0.8	1.0	0.8	0.8	0.4	0.4	0.4	0.5	0.5	0.4	0.8	1.0	7.9
1	Town of Windsor	50.8	77.7	64.0	50.1	55.8	27.1	24.5	18.3	17.7	25.9	27.1	51.8	490.9
1	Other Gov-Santa Rosa Aq	0.2	0.3	0.2	0.4	0.5	0.2	0.2	0.1	0.2	0.2	0.5	0.3	3.1
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	1.4	1.9	1.4	0.8	0.5	0.5	0.5	0.5	0.5	0.5	0.8	1.3	10.6
	TOTAL OTHER AGY. CUST.	172.2	215.3	163.5	133.7	93.4	55.0	47.8	49.2	51.3	50.1	124.4	165.1	1,321.0
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	229.3	266.5	368.9	565.6	784.4	889.2	478.2	760.4	786.9	756.0	652.4	321.4	6,859.2
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	8.1	16.4	10.1	14.3	6.2	0.0	0.3	0.1	12.4	2.3	2.2	5.2	77.9
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	16.4	17.3	9.8	7.0	1.2	0.6	1.3	0.8	0.9	0.8	16.1	9.6	81.9
	TOTAL SURPLUS CUST.	24.6	33.7	19.9	21.2	7.4	0.6	1.6	0.9	13.4	3.2	18.3	14.9	159.8
	FY 05-06	6,943.6	8,262.6	6,370.1	6,411.8	4,380.1	3,666.1	3,847.6	3,497.1	3,700.1	3,566.4	6,690.9	6,949.9	64,286.4

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
<u>PRIMES</u>														
1	City of Santa Rosa	3,303.4	2,989.9	2,505.9	2,357.1	1,425.8	966.5	1,568.7	1,096.8	1,305.7	1,859.4	2,311.1	2,518.9	24,209.1
2	City of Petaluma	1,373.4	1,257.6	1,034.3	938.0	590.0	474.7	601.2	478.4	571.4	797.2	975.7	977.8	10,069.6
2	North Marin Water Dist.	1,592.8	1,452.8	1,085.7	1,051.6	581.6	345.4	711.8	381.4	406.0	717.4	857.5	948.8	10,133.0
2	City of Rohnert Park	607.9	539.8	504.0	512.7	341.3	289.5	356.7	282.1	280.2	334.9	395.9	453.2	4,898.0
2	City of Cotati	145.9	136.1	110.2	97.4	60.2	51.5	61.5	46.9	59.0	82.7	100.0	80.8	1,032.1
1	Town of Windsor	63.9	75.1	74.3	76.0	84.7	89.0	92.6	69.3	66.0	47.0	26.5	27.4	791.6
4	City of Sonoma	304.6	304.9	249.9	227.2	125.0	102.6	124.7	95.0	135.7	201.2	233.9	242.5	2,347.2
4	Valley of the Moon Dist.	394.5	362.6	305.3	316.5	199.6	181.7	209.7	162.3	196.8	255.1	291.6	274.3	3,149.9
	TOTAL PRIMES	7,786.5	7,118.8	5,869.6	5,576.4	3,408.0	2,500.8	3,726.9	2,612.1	3,020.8	4,294.9	5,192.1	5,523.6	56,630.5
<u>OTHER AGENCY CUSTOMERS</u>														
1	Larkfield Water Co	87.2	74.3	66.4	61.8	34.9	16.8	17.8	14.4	41.7	36.4	64.3	58.8	574.9
2	Penngrove Water Co	33.5	29.2	24.2	21.3	12.9	11.4	13.4	10.7	12.6	16.3	22.1	24.8	232.4
4	Lawndale Mutual	10.4	10.1	7.6	7.8	3.1	1.5	2.3	1.9	3.2	5.0	7.2	8.4	68.5
4	Kenwood Village Water Co	1.1	1.0	1.0	0.8	0.5	0.3	0.5	1.9	0.7	0.5	0.6	0.8	9.7
3	Forestville Co Water Dist.	70.5	64.7	52.0	46.0	25.0	21.6	28.6	22.2	24.5	34.4	43.4	51.2	484.2
1	Other Gov-Santa Rosa Aq	0.3	0.3	0.4	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	2.9
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	2.1	1.9	1.6	1.6	0.8	0.8	0.9	0.9	0.7	1.0	1.2	2.2	15.7
	TOTAL OTHER AGY. CUST.	205.1	181.6	153.1	139.5	77.3	52.6	63.7	52.3	83.6	93.9	139.1	146.5	1,388.4
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	178.5	256.5	386.8	615.6	813.8	872.8	796.6	768.4	823.1	840.5	727.8	415.8	7,496.2
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	43.3	21.6	13.7	19.0	1.0	0.0	0.2	0.1	3.6	17.9	3.2	14.9	138.6
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	17.3	11.3	9.9	5.1	3.5	2.7	2.1	0.9	1.8	1.8	17.0	12.8	86.2
	TOTAL SURPLUS CUST.	60.6	32.9	23.6	24.1	4.5	2.8	2.3	1.0	5.4	19.7	20.2	27.6	224.8
	FY 06-07	8,230.7	7,589.9	6,433.1	6,355.6	4,303.6	3,429.0	4,589.5	3,433.8	3,933.0	5,248.9	6,079.3	6,113.6	65,739.9

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	
<u>PRIMES</u>														
1	City of Santa Rosa	2,863.3	2,279.9	2,211.4	1,695.5	1,480.6	1,508.7	1,241.6	1,210.0	1,531.7	1,972.8	2,218.5	2,546.7	22,760.5
2	City of Petaluma	1,192.2	1,014.9	956.3	724.4	583.8	582.5	465.8	449.8	597.0	831.3	979.2	1,172.3	9,549.5
2	North Marin Water Dist.	954.4	812.1	833.4	632.3	536.0	550.6	450.3	401.6	666.6	738.8	840.5	1,060.2	8,476.7
2	City of Rohnert Park	376.5	375.7	365.3	400.3	314.9	317.9	267.5	256.4	324.5	414.9	408.5	446.2	4,268.7
2	City of Cotati	93.8	77.7	74.4	60.2	55.6	56.6	51.0	48.4	62.3	79.3	75.5	85.1	820.1
1	Town of Windsor	33.9	30.2	32.9	31.4	33.3	38.1	32.8	50.1	53.2	56.6	44.3	45.3	482.2
4	City of Sonoma	285.4	238.2	229.1	171.8	156.5	125.5	96.4	82.4	152.8	201.8	231.4	286.2	2,257.5
4	Valley of the Moon Dist.	333.4	284.8	273.1	240.4	213.8	199.7	149.1	144.5	200.8	267.5	289.5	329.0	2,925.8
	TOTAL PRIMES	6,133.0	5,113.4	4,975.9	3,956.5	3,374.6	3,379.6	2,754.5	2,643.1	3,588.8	4,562.9	5,087.5	5,971.1	51,541.0
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	73.2	62.0	60.7	40.5	29.7	14.7	14.8	1.7	9.1	32.4	56.2	53.9	448.88
2	Penngrove Water Co	31.7	25.6	23.8	18.5	13.8	12.6	9.9	9.9	12.3	18.1	22.6	27.1	225.91
4	Lawndale Mutual	11.8	9.7	8.4	5.5	3.8	3.0	1.6	1.6	3.3	6.7	7.8	9.7	72.83
4	Kenwood Village Water Co	1.0	0.9	0.8	0.7	0.5	0.4	0.3	0.3	0.5	0.6	0.8	1.0	7.75
3	Forestville Co Water Dist.	62.8	54.8	56.5	40.7	28.2	27.8	22.6	21.9	32.9	43.4	47.5	60.4	499.40
1	Other Gov-Santa Rosa Aq	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	3.20
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
4	Other Gov-Sonoma Aq	2.1	1.4	1.5	0.8	0.6	0.5	0.5	0.5	0.5	0.5	1.5	2.0	12.51
	TOTAL OTHER AGY. CUST.	183.0	154.7	152.1	107.0	76.8	59.1	49.8	36.0	58.7	102.1	136.7	154.4	1,270.49
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	480.6	387.5	350.4	644.1	914.4	988.5	826.1	769.1	726.2	663.0	447.4	461.7	7,658.8
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	37.0	1.6	0.0	0.0	0.4	0.1	0.4	0.2	32.3	41.8	6.1	45.4	165.3
2	Irrigation-Petaluma Aq													0.0
4	Irrigation-Sonoma Aq	14.4	3.4	2.0	1.8	1.4	1.2	3.2	0.7	5.1	8.9	17.0	16.1	75.2
	TOTAL SURPLUS CUST.	51.5	5.0	2.1	1.9	1.7	1.3	3.6	0.9	37.3	50.7	23.2	61.4	240.6
	FY 07-08	6,848.0	5,660.6	5,480.4	4,709.4	4,367.5	4,428.5	3,633.9	3,449.2	4,411.1	5,378.7	5,694.8	6,648.7	60,710.9

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
<u>PRIMES</u>													
1 City of Santa Rosa	2,420.9	2,102.8	2,504.3	1,740.0	1,197.6	1,216.7	1,367.5	1,137.0	1,123.7	1,912.8	1,665.2	2,130.5	20,519.1
2 City of Petaluma	1,025.7	876.8	1,079.1	817.4	553.7	458.4	443.6	422.8	444.8	823.4	636.5	947.8	8,529.9
2 North Marin Water Dist.	883.2	669.4	1,064.9	677.9	702.3	301.6	187.5	790.7	490.2	793.1	754.6	1,064.5	8,379.8
2 City of Rohnert Park	412.8	329.6	403.7	336.9	266.2	220.5	181.5	150.5	140.5	219.0	151.3	230.5	3,043.0
2 City of Cotati	52.9	71.4	69.3	69.3	38.5	35.4	33.6	24.5	22.4	49.9	50.8	84.8	602.9
1 Town of Windsor	47.7	25.3	33.9	28.3	66.4	25.2	45.2	40.0	42.4	52.9	46.1	55.6	509.0
4 City of Sonoma	265.5	216.1	282.3	212.4	138.2	105.3	105.6	83.6	88.6	163.8	172.5	226.8	2,060.8
4 Valley of the Moon Dist.	315.8	275.0	340.7	236.1	198.8	158.1	144.7	139.6	141.1	235.9	169.4	186.6	2,541.9
TOTAL PRIMES	5,424.5	4,566.3	5,778.3	4,118.3	3,161.7	2,521.2	2,509.2	2,788.7	2,493.7	4,250.9	3,646.4	4,927.1	46,186.4
<u>OTHER AGENCY CUSTOMERS</u>													
1 Cal-American Water	73.2	52.6	74.4	36.8	16.6	1.0	0.8	7.4	3.9	20.7	29.0	48.5	365.0
2 Penngrove Water Co	27.3	22.9	27.4	20.0	13.6	11.4	10.3	10.4	10.3	20.2	15.8	23.6	213.2
4 Lawndale Mutual	10.2	8.7	11.4	8.3	5.2	3.5	2.4	2.2	3.9	8.2	5.2	7.6	77.0
4 Kenwood Village Water Co	1.0	1.2	1.0	0.8	0.4	0.5	0.4	0.3	0.3	0.6	0.6	0.8	7.8
3 Forestville Co Water Dist.	61.3	54.9	65.4	40.4	28.0	22.5	21.5	19.8	19.3	37.7	34.5	50.6	455.9
1 Other Gov-Santa Rosa Aq	0.4	0.3	0.4	0.2	0.2	0.2	0.1	0.2	0.1	0.4	0.2	0.2	2.9
2 Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Other Gov-Sonoma Aq	1.7	1.4	2.0	1.6	0.6	0.6	0.6	0.7	0.6	0.9	1.2	1.8	13.7
TOTAL OTHER AGY. CUST.	175.1	142.0	182.1	108.1	64.7	39.7	36.1	41.1	38.3	88.6	86.5	133.2	1,135.5
<u>OFF-PEAK CUSTOMERS</u>													
2 Marin Municipal	460.4	499.3	417.6	464.2	590.0	949.9	935.2	655.1	730.2	973.3	711.8	121.9	7,509.0
<u>SURPLUS CUSTOMERS</u>													
1 Irrigation-Santa Rosa Aq	0.7	0.2	0.2	0.1	0.0	0.0	0.0	0.0	6.4	18.9	7.5	4.2	38.3
2 Irrigation-Petaluma Aq													0.0
4 Irrigation-Sonoma Aq	5.4	3.9	3.8	3.0	1.6	1.4	3.6	10.3	1.5	2.8	18.2	5.7	61.3
TOTAL SURPLUS CUST.	6.1	4.1	3.9	3.1	1.6	1.5	3.7	10.3	7.8	21.7	25.7	10.0	99.6
FY 08-09	6,066.0	5,211.7	6,382.0	4,693.7	3,818.0	3,512.3	3,484.2	3,495.3	3,270.1	5,334.6	4,470.4	5,192.2	54,930.5

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET (BY CUSTOMER TYPE)

Aqueduct No.		Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	
<u>PRIMES</u>														
1	City of Santa Rosa	1,879.1	2,121.2	1,910.5	1,265.6	1,246.1	1,135.5	1,074.5	1,063.3	1,363.6	1,002.9	1,403.2	2,069.8	17,535.3
2	City of Petaluma	808.9	919.0	744.2	460.2	477.1	355.6	324.0	324.0	432.5	398.3	571.3	899.0	6,714.2
2	North Marin Water Dist.	575.3	727.4	552.3	397.7	613.5	429.5	386.7	340.8	462.5	332.1	422.6	723.8	5,964.1
2	City of Rohnert Park	193.3	165.3	186.0	299.8	345.2	263.3	257.5	254.6	328.7	110.9	137.3	220.2	2,762.1
2	City of Cotati	71.1	96.8	79.9	49.5	49.5	41.8	35.3	34.1	43.0	35.3	48.9	76.3	661.5
1	Town of Windsor	31.7	38.5	32.1	34.6	77.8	20.2	7.6	97.2	48.7	42.5	44.4	44.8	520.1
4	City of Sonoma	183.8	207.1	200.0	146.7	154.3	105.2	98.5	92.4	114.8	99.0	166.1	239.7	1,807.5
4	Valley of the Moon Dist.	165.8	287.7	252.3	158.7	176.9	128.1	128.4	125.5	153.2	122.8	159.4	233.3	2,091.9
	TOTAL PRIMES	3,908.9	4,562.9	3,957.3	2,812.8	3,140.3	2,479.1	2,312.6	2,332.0	2,946.9	2,143.7	2,953.1	4,507.0	38,056.7
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	51.4	56.3	49.0	20.4	6.5	3.8	13.9	1.1	24.4	31.1	36.2	56.5	350.7
2	Penngrove Water Co	23.0	24.1	21.1	14.8	13.5	11.1	10.1	9.0	11.5	11.0	12.4	21.2	182.8
4	Lawndale Mutual	8.8	10.0	8.6	5.4	4.2	2.4	1.9	2.4	3.0	3.2	5.0	7.8	62.7
4	Kenwood Village Water Co	0.7	0.9	0.9	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.5	1.2	6.2
3	Forestville Co Water Dist.	50.5	57.4	50.1	30.2	27.0	21.3	20.3	23.5	24.9	21.6	26.4	44.9	398.0
1	Other Gov-Santa Rosa Aq	0.4	0.5	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	3.1
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	2.1	1.8	1.8	1.0	0.6	0.5	0.5	0.5	0.5	0.5	0.8	1.2	12.0
	TOTAL OTHER AGY. CUST.	136.9	150.9	131.8	72.5	52.3	39.7	47.2	37.1	65.0	67.7	81.4	133.2	1,015.5
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	325.3	335.1	309.1	411.2	832.0	843.6	800.9	825.1	972.1	514.5	350.2	205.2	6,724.3
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	0.2	0.3	0.2	0.7	0.3	0.0	0.0	0.0	19.2	13.8	2.8	3.0	40.7
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	3.7	3.2	2.5	1.1	1.8	0.8	0.8	1.2	2.1	1.4	13.3	4.1	35.9
	TOTAL SURPLUS CUST.	4.0	3.5	2.7	1.8	2.1	0.8	0.8	1.2	21.3	15.2	16.1	7.1	76.6
	FY 09-10	4,375.1	5,052.4	4,400.9	3,298.3	4,026.7	3,363.2	3,161.5	3,195.4	4,005.2	2,741.2	3,400.8	4,852.4	45,873.1

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2010 - 2011

Aqueduct No.		Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	FY 10-11
<u>PRIMES</u>														
1	City of Santa Rosa	2,139.2	2,280.9	1,867.5	1,584.0	1,321.9	1,343.6	1,080.6	1,105.5	1,076.6	1,207.1	1,995.2	1,528.1	18,530.3
2	City of Petaluma	864.4	979.9	802.2	682.3	454.2	425.7	371.0	384.7	341.9	412.4	786.7	707.5	7,212.9
2	North Marin Water Dist.	748.2	880.0	702.5	576.4	166.7	456.0	526.2	396.6	208.4	236.2	662.0	554.9	6,114.0
2	City of Rohnert Park	250.1	307.5	291.3	291.8	239.7	284.3	263.3	264.9	266.6	285.0	460.1	310.3	3,514.9
2	City of Cotati	77.6	93.1	79.3	56.6	34.8	31.4	26.0	27.3	27.0	33.5	59.3	51.3	597.4
1	Town of Windsor	46.4	49.9	49.9	40.5	26.2	25.8	25.6	40.9	34.7	47.5	78.4	50.8	516.5
4	City of Sonoma	216.0	268.2	221.2	186.4	105.6	100.5	84.5	89.6	79.8	105.0	226.5	170.9	1,854.4
4	Valley of the Moon Dist.	231.4	273.2	230.1	194.1	181.8	162.9	129.8	127.4	122.0	133.5	220.5	175.8	2,182.6
TOTAL PRIMES		4,573.3	5,132.6	4,244.1	3,612.3	2,530.9	2,830.2	2,507.1	2,437.0	2,156.9	2,460.1	4,488.7	3,549.7	40,523.0
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	58.8	57.8	48.9	41.8	19.4	26.2	16.9	6.1	11.1	14.9	50.6	48.5	400.8
2	Penngrove Water Co	20.5	24.2	20.0	16.6	12.0	11.7	10.2	10.7	10.1	10.4	17.9	16.1	180.6
4	Lawndale Mutual	8.7	10.9	9.5	8.0	3.6	2.5	2.2	2.5	2.9	4.3	7.7	6.0	68.9
4	Kenwood Village Water Co	1.0	4.9	0.8	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.5	0.4	9.1
3	Forestville Co Water Dist.	45.8	55.7	47.9	38.5	24.7	23.8	19.9	18.0	19.4	21.9	36.9	33.0	385.5
1	Other Gov-Santa Rosa Aq	0.4	0.6	0.4	0.2	0.2	0.1	0.1	0.2	0.1	0.1	0.3	0.2	3.1
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	2.3	1.7	1.5	1.3	0.6	0.5	0.5	0.5	0.5	0.5	1.2	1.0	12.1
TOTAL OTHER AGY. CUST.		137.5	155.8	129.1	106.9	60.8	65.1	50.0	38.1	44.2	52.4	115.0	105.2	1,060.2
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	280.1	373.6	295.7	351.6	737.5	814.1	293.6	534.2	494.8	358.0	498.2	334.7	5,366.2
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	5.7	9.1	6.7	4.6	0.5	0.0	0.1	0.1	0.2	6.2	1.8	2.1	37.0
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	6.9	12.0	6.7	5.0	1.6	1.5	2.0	0.9	1.0	1.9	15.8	3.3	58.7
TOTAL SURPLUS CUST.		12.6	21.0	13.4	9.6	2.2	1.5	2.1	1.0	1.2	8.0	17.6	5.5	95.7
<u>TOTAL DELIVERIES FY 10-11</u>														
		5,003.6	5,683.1	4,682.3	4,080.4	3,331.4	3,711.0	2,852.8	3,010.3	2,697.1	2,878.5	5,119.6	3,995.1	47,045.1

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2011 - 2012

Aqueduct No.		Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 11-12
<u>PRIMES</u>														
1	City of Santa Rosa	1,796.9	2,338.0	1,608.0	1,017.9	1,133.5	1,292.6	1,134.1	1,089.4	1,090.6	1,117.9	1,848.4	1,861.3	17,328.6
2	City of Petaluma	883.6	1,020.1	741.8	602.7	576.0	551.0	434.5	423.8	438.0	396.0	846.7	994.2	7,908.3
2	North Marin Water Dist.	678.9	874.1	781.5	393.4	328.4	552.4	346.6	430.1	444.2	446.6	1,021.0	1,002.4	7,299.4
2	City of Rohnert Park	339.4	350.3	269.5	231.5	260.6	294.2	261.9	247.0	244.7	275.4	434.0	391.2	3,599.6
2	City of Cotati	55.2	79.3	52.9	36.7	32.8	29.2	26.9	27.4	26.8	23.1	53.0	62.9	506.2
1	Town of Windsor	48.3	42.6	48.1	33.2	32.3	31.8	31.6	43.9	74.6	26.0	24.0	27.0	463.5
4	City of Sonoma	208.2	281.5	211.0	150.8	163.0	139.2	102.9	91.9	100.7	101.0	229.7	219.2	1,999.1
4	Valley of the Moon Dist.	216.6	283.9	224.8	166.5	213.1	195.6	155.1	144.2	139.8	157.2	295.6	244.4	2,436.7
TOTAL PRIMES		4,227.0	5,269.7	3,937.6	2,632.5	2,739.7	3,086.1	2,493.7	2,497.6	2,559.4	2,543.3	4,752.3	4,802.6	41,541.5
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	45.3	62.2	45.6	18.8	13.9	10.1	3.4	4.8	10.1	11.2	44.4	46.2	316.0
2	Penngrove Water Co	18.9	24.9	18.7	15.9	14.4	13.0	10.3	9.6	9.4	9.2	19.5	19.9	183.6
4	Lawndale Mutual	8.2	10.6	8.6	6.7	5.0	4.8	3.8	3.7	3.5	4.4	7.9	9.0	76.4
4	Kenwood Village Water Co	0.5	0.8	0.9	0.6	0.4	0.3	0.2	0.3	0.3	0.5	0.5	0.5	5.6
3	Forestville Co Water Dist.	40.2	56.1	43.0	30.1	29.2	27.3	19.4	20.9	19.5	21.1	43.1	43.5	393.5
1	Other Gov-Santa Rosa Aq	0.3	0.4	0.5	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.4	0.6	3.4
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	1.3	1.5	1.8	1.0	0.6	0.6	0.6	0.5	0.5	0.6	0.9	1.6	11.5
TOTAL OTHER AGY. CUST.		114.6	156.5	119.2	73.2	63.7	56.2	37.8	40.0	43.6	47.1	116.7	121.3	990.0
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	332.7	425.8	343.0	340.1	530.0	493.3	728.5	607.0	519.7	513.0	638.5	408.5	5,880.2
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	4.4	9.7	9.4	2.4	0.8	0.5	0.3	0.2	0.3	6.1	4.4	6.5	45.2
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	5.1	9.5	7.3	3.2	2.2	2.0	2.1	1.6	1.7	1.8	27.3	6.1	70.0
TOTAL SURPLUS CUST.		9.6	19.3	16.7	5.6	3.1	2.5	2.4	1.8	2.0	8.0	31.8	12.6	115.1
<u>TOTAL DELIVERIES FY 11-12</u>														
		4,683.8	5,871.2	4,416.4	3,051.5	3,336.6	3,638.1	3,262.3	3,146.4	3,124.7	3,111.4	5,539.3	5,345.0	48,526.8

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2012-2013

Aqueduct No.		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	FY 12-13
<u>PRIMES</u>														
1	City of Santa Rosa	2,586.6	2,235.6	1,894.3	2,200.3	1,192.0	1,103.4	1,346.2	1,152.6	1,266.6	1,766.8	2,050.9	2,012.2	20,807.5
2	City of Petaluma	1,233.3	977.1	921.7	962.2	520.9	499.0	585.0	510.1	565.3	824.8	899.3	922.0	9,420.8
2	North Marin Water Dist.	1,200.1	878.0	786.1	730.1	298.4	395.2	463.2	274.1	396.2	630.3	655.7	725.8	7,433.0
2	City of Rohnert Park	515.7	393.0	248.9	303.5	291.4	277.7	340.5	276.1	248.4	315.3	313.1	316.2	3,839.7
2	City of Cotati	72.4	52.8	54.5	57.5	31.4	27.3	32.0	25.8	32.0	47.8	59.2	56.2	548.8
1	Town of Windsor	34.5	31.6	26.3	24.6	22.7	19.7	25.8	31.9	37.8	48.1	48.8	52.0	403.9
4	City of Sonoma	280.3	218.2	218.1	242.0	107.3	95.2	116.4	96.9	140.3	184.6	205.9	205.8	2,111.0
4	Valley of the Moon Dist.	336.0	271.8	240.2	242.0	152.2	130.0	161.6	140.1	167.5	243.7	252.1	252.3	2,589.4
TOTAL PRIMES		6,258.9	5,058.0	4,390.3	4,762.1	2,616.2	2,547.4	3,070.8	2,507.6	2,854.1	4,061.3	4,485.0	4,542.5	47,154.2
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	57.7	43.2	48.8	49.8	5.4	6.0	12.0	3.2	11.6	20.6	37.8	45.2	341.4
2	Penngrove Water Co	25.8	19.8	18.3	19.5	9.8	9.9	11.4	9.4	11.1	16.4	18.8	19.8	190.1
4	Lawndale Mutual	12.3	9.3	8.5	8.8	2.7	1.7	3.3	2.2	3.9	5.5	7.5	8.0	73.6
4	Kenwood Village Water Co	0.6	0.5	0.4	0.5	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.4	4.4
3	Forestville Co Water Dist.	57.7	48.6	50.2	48.3	23.2	19.7	24.6	23.4	23.2	34.0	44.4	42.7	440.0
1	Other Gov-Santa Rosa Aq	0.7	0.3	0.4	0.7	0.6	0.6	0.4	0.3	0.3	0.6	0.5	0.5	5.9
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	2.0	1.7	1.4	1.3	0.6	0.6	0.6	0.4	0.4	0.7	1.1	1.5	12.3
TOTAL OTHER AGY. CUST.		156.9	123.4	128.1	128.8	42.6	38.7	52.5	39.2	50.9	78.3	110.4	118.1	1,067.7
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	403.9	321.2	337.1	471.3	503.3	509.4	517.9	478.5	471.9	638.4	612.5	624.0	5,889.4
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	9.2	7.7	5.3	7.1	0.2	0.2	0.1	0.2	1.1	3.3	12.0	5.7	52.1
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	13.0	10.5	9.0	9.1	3.6	3.6	4.9	0.5	0.3	1.1	17.2	7.6	80.5
TOTAL SURPLUS CUST.		22.2	18.2	14.3	16.2	3.8	3.8	5.0	0.8	1.5	4.3	29.2	13.3	132.5
<u>TOTAL DELIVERIES FY 12-13</u>														
		6,841.9	5,520.8	4,869.8	5,378.5	3,165.8	3,099.2	3,646.1	3,026.1	3,378.4	4,782.2	5,237.0	5,297.9	54,243.8

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2013-2014

Aqueduct No.		Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 13-14
<u>PRIMES</u>														
1	City of Santa Rosa	2,652.7	1,924.3	1,891.1	1,978.1	1,290.1	1,360.8	1,177.0	1,043.1	1,065.5	1,419.4	1,530.7	1,714.8	19,047.7
2	City of Petaluma	1,183.5	910.8	893.6	908.3	631.6	856.0	557.9	482.1	488.0	655.8	744.8	888.6	9,200.9
2	North Marin Water Dist.	990.9	742.4	848.7	789.0	631.4	558.0	635.1	638.4	459.8	582.4	571.4	1,008.1	8,455.6
2	City of Rohnert Park	402.8	303.0	277.8	391.1	272.9	320.1	245.8	212.2	213.8	272.7	262.5	275.3	3,449.8
2	City of Cotati	66.5	59.2	63.2	69.1	45.8	54.7	45.7	39.6	40.8	59.0	68.3	79.2	691.1
1	Town of Windsor	52.0	51.8	49.4	34.1	75.0	32.0	32.9	24.3	30.7	26.5	45.5	22.9	477.0
4	City of Sonoma	263.8	201.6	201.9	245.7	150.4	108.1	180.4	89.9	104.8	150.0	185.7	211.3	2,093.6
4	Valley of the Moon Dist.	332.8	263.0	242.7	264.5	196.3	222.8	167.8	136.2	138.5	172.5	187.5	208.9	2,533.6
TOTAL PRIMES		5,945.0	4,456.1	4,468.4	4,679.9	3,293.6	3,512.4	3,042.7	2,665.9	2,541.8	3,338.2	3,596.3	4,409.2	45,949.5
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	56.8	42.0	44.6	45.0	29.2	32.8	23.3	19.0	16.1	27.1	35.8	29.8	401.3
2	Penngrove Water Co	25.0	19.9	19.1	20.6	13.5	14.8	11.0	9.3	10.1	13.6	16.3	18.3	191.4
4	Lawndale Mutual	10.7	8.0	8.2	8.6	5.8	6.8	4.4	3.0	2.9	4.8	7.1	8.6	78.9
4	Kenwood Village Water Co	0.5	0.4	0.3	0.5	0.3	0.4	0.3	0.3	0.2	0.2	0.4	0.3	4.1
3	Forestville Co Water Dist.	52.5	44.9	46.5	47.2	29.4	29.2	22.7	18.6	18.0	27.0	36.0	38.1	410.0
1	Other Gov-Santa Rosa Aq	0.8	0.4	0.5	0.5	0.3	0.3	0.3	0.3	0.8	1.6	2.8	2.9	11.5
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	1.9	1.3	1.0	1.3	0.9	0.6	0.6	0.6	0.6	0.6	0.8	1.0	11.2
TOTAL OTHER AGY. CUST.		148.0	116.9	120.2	123.7	79.3	84.9	62.5	51.0	48.7	75.0	99.2	98.9	1,108.3
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	546.4	464.5	457.9	587.2	513.4	886.8	600.7	774.9	804.2	1,035.5	794.4	338.4	7,804.3
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	5.9	5.2	6.5	3.3	3.4	0.7	14.7	16.5	0.0	0.0	0.0	0.0	56.2
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	13.2	7.6	6.3	3.4	1.2	0.2	0.9	0.8	0.1	0.3	7.8	3.2	44.9
TOTAL SURPLUS CUST.		19.1	12.8	12.8	6.6	4.5	0.9	15.6	17.3	0.1	0.3	7.8	3.2	101.1
<u>TOTAL DELIVERIES FY 13-14</u>														
		6,658.6	5,050.2	5,059.4	5,397.4	3,890.8	4,485.1	3,721.5	3,509.0	3,394.8	4,449.0	4,497.8	4,849.6	54,963.2

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2014-2015

Aqueduct No.		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	FY 14-15
<u>PRIMES</u>														
1	City of Santa Rosa	2,046.9	1,553.0	1,746.0	1,363.7	1,044.0	1,203.9	1016.9	1,002.6	1,416.0	1,197.7	1,194.4	1,534.4	16,319.6
2	City of Petaluma	983.5	752.5	872.9	644.5	513.0	560.5	480.8	448.8	653.0	565.0	570.7	659.4	7,704.5
2	North Marin Water Dist.	828.1	657.5	867.1	671.5	403.4	487.4	397.7	345.2	325.9	297.1	288.9	497.0	6,066.7
2	City of Rohnert Park	342.4	228.4	279.3	193.6	208.1	306.9	210.4	203.9	268.7	244.6	230.6	291.8	3,008.5
2	City of Cotati	103.9	68.5	73.8	43.4	33.1	36.9	27.1	24.6	34.5	34.0	39.2	49.8	568.7
1	Town of Windsor	43.9	46.2	50.1	45.0	25.2	62.9	26.1	26.0	45.9	32.6	33.1	45.3	482.4
4	City of Sonoma	250.0	171.3	198.1	155.2	99.2	104.7	88.8	99.5	147.8	156.1	132.7	121.2	1,724.6
4	Valley of the Moon Dist.	268.5	203.4	226.6	162.9	124.9	112.6	78.0	111.8	186.7	167.4	120.7	183.3	1,946.6
TOTAL PRIMES		4,867.2	3,680.8	4,313.8	3,279.8	2,450.9	2,875.8	2325.7	2,262.3	3,078.5	2,694.3	2,610.3	3,382.2	37,821.6
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	41.5	27.6	30.3	19.9	6.3	4.8	0.4	3.8	16.0	12.5	18.8	25.2	207.1
2	Penngrove Water Co	23.7	16.8	19.4	13.7	10.4	11.3	9.8	9.8	14.2	12.4	13.1	18.5	173.2
4	Lawndale Mutual	10.3	8.6	9.1	6.4	3.6	1.7	1.8	2.6	5.0	5.4	5.7	7.8	68.0
4	Kenwood Village Water Co	0.4	1.2	0.5	0.4	0.3	0.2	0.2	0.3	0.3	0.4	0.3	0.4	4.9
3	Forestville Co Water Dist.	51.7	39.4	44.1	29.9	22.1	21.4	19.2	17.0	27.5	23.7	29.0	43.2	368.1
1	Other Gov-Santa Rosa Aq	3.0	2.0	2.1	1.5	0.6	0.3	0.3	0.4	1.3	1.2	1.1	2.0	15.8
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	1.8	1.2	1.4	0.9	0.6	0.5	0.5	0.5	0.6	0.8	0.7	1.0	10.6
TOTAL OTHER AGY. CUST.		132.5	96.8	107.1	72.7	43.8	40.3	32.2	34.3	64.9	56.3	68.8	98.0	847.7
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	811.1	366.8	1,019.4	541.4	686.4	762.9	159.7	136.8	349.2	539.4	871.2	915.7	7,160.1
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	4.7	3.4	4.0	2.2	1.7	2.5	1.8	1.7	2.7	2.2	8.7	3.3	38.8
TOTAL SURPLUS CUST.		4.7	3.4	4.0	2.2	1.7	2.5	1.8	1.7	2.7	2.2	8.7	3.3	38.8
<u>TOTAL DELIVERIES FY 14-15</u>														
		5,815.5	4,147.9	5,444.3	3,896.1	3,182.8	3,681.4	2,519.4	2,435.1	3,495.30	3,292.20	3,558.97	4,399.2	45,868.2

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2015-2016

Aqueduct No.		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 15-16
<u>PRIMES</u>														
1	City of Santa Rosa	1,272.9	1,462.2	1,475.8	1,580.0	1,063.1	1,125.0	988.0	1,002.4	1,132.3	987.0	1,111.1	1,835.9	15,035.8
2	City of Petaluma	576.6	652.4	612.7	768.9	490.0	541.7	446.2	429.8	502.5	480.3	594.5	852.3	6,948.0
2	North Marin Water Dist.	367.2	478.4	526.9	764.6	267.4	445.4	398.4	341.5	457.7	315.5	271.1	582.4	5,216.4
2	City of Rohnert Park	196.8	244.5	251.8	276.4	195.5	158.6	188.3	149.3	161.3	93.7	82.6	161.7	2,160.6
2	City of Cotati	44.8	48.7	50.3	56.7	32.3	36.9	26.1	28.1	32.9	31.9	40.4	68.9	497.8
1	Town of Windsor	45.4	45.5	40.4	46.1	38.1	35.2	35.0	35.8	35.4	63.4	42.1	38.6	501.1
4	City of Sonoma	135.4	164.8	157.8	171.1	114.5	98.6	87.9	76.3	102.7	112.2	103.8	196.1	1,521.2
4	Valley of the Moon Dist.	167.5	169.2	183.1	223.7	130.4	114.9	110.0	93.4	90.3	144.5	142.9	236.2	1,806.1
TOTAL PRIMES		2,806.5	3,265.7	3,298.9	3,887.5	2,331.3	2,556.4	2,280.0	2,156.5	2,515.1	2,228.6	2,388.5	3,972.0	33,686.9
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	21.8	36.4	34.7	26.8	12.6	9.9	2.9	4.1	8.9	18.4	30.9	45.4	253.0
2	Penngrove Water Co	15.4	17.2	16.7	18.2	11.2	12.1	10.3	9.4	11.9	11.6	14.6	23.4	172.0
4	Lawndale Mutual	6.0	7.2	7.5	7.0	3.6	2.0	1.6	1.6	1.5	3.3	4.8	8.7	54.7
4	Kenwood Village Water Co	0.3	0.4	0.6	0.4	0.2	0.2	0.2	0.1	0.2	0.2	0.3	0.6	3.8
3	Forestville Co Water Dist.	34.9	41.2	45.4	49.1	22.9	23.6	20.0	16.5	21.8	21.7	27.5	44.3	368.9
1	Other Gov-Santa Rosa Aq	1.7	2.2	1.5	1.5	0.6	0.4	0.6	0.8	0.4	1.0	1.8	3.2	15.6
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	1.0	1.1	1.0	1.1	0.6	0.5	0.5	0.6	0.5	0.6	0.8	1.6	10.1
TOTAL OTHER AGY. CUST.		81.1	105.8	107.4	104.1	51.8	48.7	36.2	33.1	45.3	56.9	80.7	127.2	878.2
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	338.8	310.2	459.9	317.4	305.3	427.5	324.6	209.5	208.7	626.4	958.2	808.1	5,294.4
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	3.1	3.6	3.6	4.1	2.1	2.7	2.6	2.5	2.7	1.9	10.2	6.3	45.3
TOTAL SURPLUS CUST.		3.1	3.6	3.6	4.1	2.1	2.7	2.6	2.5	2.7	1.9	10.2	6.3	45.3
<u>TOTAL DELIVERIES FY 15-16</u>														
		3,229.5	3,685.2	3,869.8	4,313.1	2,690.6	3,035.3	2,643.3	2,401.6	2,771.76	2,913.71	3,437.46	4,913.6	39,904.8

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2016-2017

Aqueduct No.		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY 16-17
<u>PRIMES</u>														
1	City of Santa Rosa	1,657.0	1,560.8	1,715.4	1,522.3	1,007.7	1,191.1	1,042.3	969.7	931.7	1,013.6	1,339.5	1,551.3	15,502.3
2	City of Petaluma	718.0	682.8	648.4	690.3	443.1	516.6	413.6	402.8	416.3	508.8	675.4	774.9	6,891.0
2	North Marin Water Dist.	654.6	597.7	518.2	504.3	186.6	471.2	382.4	356.1	331.0	245.9	303.6	420.5	4,972.0
2	City of Rohnert Park	255.1	240.8	269.5	297.6	198.1	214.6	189.8	163.9	116.4	128.4	207.0	241.5	2,522.8

2	City of Cotati	60.6	54.8	50.9	49.7	24.3	27.4	23.8	23.1	22.6	27.8	36.8	51.2	453.1
1	Town of Windsor	45.9	39.7	46.0	46.0	27.1	46.7	34.0	32.8	38.7	49.7	46.4	37.7	490.8
4	City of Sonoma	176.8	168.5	158.5	154.8	94.1	105.1	86.2	95.7	105.3	107.7	168.6	179.4	1,600.7
4	Valley of the Moon Dist.	210.8	212.3	202.6	196.6	116.7	140.4	127.0	83.9	71.9	98.2	160.1	198.7	1,819.3
TOTAL PRIMES		3,778.8	3,557.5	3,609.5	3,461.7	2,097.7	2,713.1	2,299.1	2,128.1	2,033.9	2,180.1	2,937.4	3,455.2	34,252.0
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	36.7	32.1	31.2	27.9	10.6	20.6	22.5	20.5	20.6	22.9	28.4	33.3	307.3
2	Penngrove Water Co	21.1	18.0	16.5	17.2	9.3	10.8	9.1	8.5	8.4	10.7	15.4	19.2	164.1
4	Lawndale Mutual	8.3	7.4	7.0	5.6	2.1	2.1	2.3	1.5	1.9	2.4	5.0	7.0	52.5
4	Kenwood Village Water Co	0.5	0.5	0.4	2.7	0.3	0.2	1.8	2.9	3.0	4.5	1.5	0.9	19.2
3	Forestville Co Water Dist.	41.2	42.2	39.1	36.8	20.2	22.0	26.9	22.6	17.3	22.3	30.7	34.6	355.7
1	Other Gov-Santa Rosa Aq	2.8	2.6	2.3	1.6	0.9	0.6	0.4	0.6	1.1	0.5	1.7	1.4	16.6
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	1.3	1.5	1.6	1.1	0.5	0.6	0.5	0.5	0.6	0.6	0.8	1.0	10.6
TOTAL OTHER AGY. CUST.		111.9	104.3	98.0	93.0	43.9	56.9	63.5	57.1	52.8	63.9	83.4	97.5	926.1
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	356.6	343.0	385.3	349.2	321.4	346.0	201.0	176.0	160.5	855.4	857.8	773.5	5,125.7
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	3.5
2	Irrigation-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	5.7	4.7	4.3	3.5	2.4	2.1	2.2	2.0	2.0	2.4	13.0	4.5	48.7
TOTAL SURPLUS CUST.		5.7	4.7	4.3	3.5	2.4	2.1	2.2	2.0	2.0	2.4	13.0	8.0	52.2
<u>TOTAL DELIVERIES FY 16-17</u>														
TOTAL DELIVERIES FY 16-17		4,253.0	4,009.5	4,097.1	3,907.4	2,465.3	3,118.0	2,565.8	2,363.1	2,249.32	3,101.73	3,891.48	4,334.2	40,355.9

**SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2017-2018**

Aqueduct														FY 17-18
No.		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
PRIMES														
1	City of Santa Rosa	2,164.0	1,587.0	2,132.1	1,702.7	1,081.7	1,069.7	1,245.8	1,041.5	1,013.1	1,311.5	1,417.9	1,762.2	17,529.1
2	City of Petaluma	1,043.2	810.0	963.4	811.6	558.8	487.2	538.1	525.2	461.7	607.4	668.8	789.3	8,264.6
2	North Marin Water Dist.	703.6	574.3	637.2	519.2	303.5	421.0	493.5	388.6	500.1	512.6	416.3	650.7	6,120.6
2	City of Rohnert Park	389.5	319.0	356.7	300.8	203.5	144.5	204.3	169.1	204.4	243.3	224.1	268.3	3,027.5
2	City of Cotati	66.5	55.0	71.9	57.7	36.0	26.3	31.5	23.4	23.9	27.1	23.4	46.9	489.7
1	Town of Windsor	59.8	40.0	59.8	41.2	32.4	31.0	48.0	43.8	33.0	34.7	39.4	37.1	500.2
4	City of Sonoma	262.4	185.9	242.4	190.1	123.8	100.0	94.3	105.8	100.3	140.2	166.0	210.0	1,921.1
4	Valley of the Moon Dist.	296.8	241.6	279.4	233.4	126.6	91.7	121.5	96.1	73.8	121.6	156.4	184.2	2,022.9
TOTAL PRIMES		4,985.9	3,812.9	4,742.7	3,856.7	2,466.4	2,371.3	2777.0	2,393.4	2,410.2	2,998.4	3,112.2	3,948.7	39,875.7
OTHER AGENCY CUSTOMERS														
1	Cal-American Water	47.0	37.8	52.0	42.9	8.3	6.6	13.0	12.2	11.3	14.0	15.8	19.9	280.7
2	Penngrove Water Co	25.6	19.1	22.4	19.3	12.0	10.4	11.8	10.0	9.5	13.2	15.3	18.8	187.4
4	Lawndale Mutual	11.4	8.5	9.3	6.5	2.5	1.5	1.9	1.6	1.9	2.4	4.5	5.3	57.1
4	Kenwood Village Water Co	0.6	0.4	2.0	6.9	2.0	0.2	0.2	1.4	0.3	0.5	0.4	0.7	15.5

3	Forestville Co Water Dist.	52.3	43.3	51.6	42.7	25.4	20.9	25.4	20.2	19.3	27.2	29.0	37.5	394.9
1	Other Gov-Santa Rosa Aq	0.6	0.4	0.5	0.5	0.3	0.2	0.2	0.2	0.2	0.2	0.0	0.3	3.6
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	2.4	2.1	2.2	1.1	0.7	0.6	0.6	0.5	0.5	0.5	1.1	1.3	13.7
	TOTAL OTHER AGY. CUST.	139.8	111.5	140.0	119.8	51.2	40.4	53.1	46.1	43.0	58.0	66.1	83.8	952.9
OFF-PEAK CUSTOMERS														
2	Marin Municipal	483.5	468.7	582.7	461.4	236.8	179.1	216.8	176.6	491.6	608.4	695.2	564.6	5,165.4
SURPLUS CUSTOMERS														
1	Irrigation-Santa Rosa Aq	24.5	13.6	5.9	1.6	0.4	0.2	0.1	0.2	2.0	0.6	2.9	5.9	57.9
4	Irrigation-Sonoma Aq	11.1	11.6	11.0	7.4	1.8	2.1	10.1	5.2	2.2	2.6	11.9	5.1	82.1
	TOTAL SURPLUS CUST.	35.6	25.2	16.9	9.0	2.2	2.3	10.2	5.5	4.2	3.2	14.8	11.0	140.0
TOTAL DELIVERIES FY 17-18														
		5,644.7	4,418.4	5,482.4	4,446.9	2,756.7	2,593.0	3,057.1	2,621.6	2,948.97	3,667.92	3,888.38	4,608.0	46,134.0

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2018-2019

Aqueduct No.		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY 18-19
PRIMES														
1	City of Santa Rosa	2,130.6	1,663.9	1,607.0	1,859.6	1,356.4	1,280.1	959.3	1,046.8	1,117.1	1,212.8	1,053.6817	1,521.6	16,808.8
2	City of Petaluma	1,083.8	865.6	806.0	863.6	617.0	570.7	426.4	414.8	414.3	545.7	629.5588	704.3	7,941.8
2	North Marin Water Dist.	805.4	679.9	597.0	586.2	521.9	484.2	351.8	340.2	366.9	256.1	310.3399	416.0	5,716.0
2	City of Rohnert Park	364.3	267.2	273.4	316.6	241.0	191.7	157.9	149.6	108.4	130.3	212.1538	211.6	2,624.1
2	City of Cotati	77.9	54.9	51.5	64.0	38.7	29.2	22.1	21.7	24.5	36.0	44.5792	52.9	518.1
1	Town of Windsor	71.6	45.9	40.2	41.9	36.0	33.2	32.1	38.9	37.2	37.0	36.5447	39.9	490.2
4	City of Sonoma	289.0	208.4	193.4	194.4	133.6	125.5	81.8	83.2	81.8	85.4	130.8609	162.5	1,769.9
4	Valley of the Moon Dist.	265.6	219.0	202.2	242.1	186.5	168.4	112.9	89.4	79.3	85.8	115.0311	142.2	1,908.3
	TOTAL PRIMES	5,088.1	4,004.7	3,770.6	4,168.4	3,131.0	2,883.1	2,144.4	2,184.7	2,229.4	2,389.0	2,532.7501	3,251.0	37,777.1
OTHER AGENCY CUSTOMERS														
1	Cal-American Water	33.5	31.9	28.9	26.5	15.8	12.4	10.6	12.1	11.3	14.1	24.2376	22.7	244.2
2	Penngrove Water Co	26.3	19.7	18.4	19.2	13.6	12.0	9.1	8.9	9.1	12.7	14.1505	17.7	180.7
4	Lawndale Mutual	7.7	6.9	6.0	7.0	4.8	2.4	1.3	1.2	1.3	2.3	3.9844	5.0	49.7
4	Kenwood Village Water Co	0.6	1.2	1.0	0.5	0.4	0.4	0.3	0.3	0.3	0.4	0.3756	0.4	6.4
3	Forestville Co Water Dist.	53.4	47.9	44.8	43.0	28.8	24.2	19.0	18.4	20.8	24.6	29.2470	32.1	386.3
1	Other Gov-Santa Rosa Aq	0.5	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.3	0.3233	0.4	3.6
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0001	0.0	0.0
4	Other Gov-Sonoma Aq	1.8	1.6	1.8	1.6	1.2	0.6	0.1	1.0	0.6	0.6	0.8908	1.1	13.0
	TOTAL OTHER AGY. CUST.	123.9	109.6	101.4	98.2	64.9	52.2	40.7	42.2	43.5	54.9	73.2093	79.4	884.0
OFF-PEAK CUSTOMERS														
2	Marin Municipal	519.7	351.7	327.0	423.4	327.7	432.6	209.1	202.7	105.0	840.4	869.2919	695.8	5,304.4
SURPLUS CUSTOMERS														
1	Irrigation-Santa Rosa Aq	8.2	6.3	4.6	2.9	0.7	0.1	0.1	0.3	0.1	1.0	2.1631	4.0	30.5

4	Irrigation-Sonoma Aq	12.4	9.0	6.7	4.3	2.8	2.1	1.8	0.8	1.7	2.8	13.4445	4.2	62.0
	TOTAL SURPLUS CUST.	20.5	15.3	11.3	7.3	3.4	2.2	1.9	1.1	1.8	3.8	15.6076	8.2	92.5
	TOTAL DELIVERIES FY 17-18	5,752.3	4,481.3	4,210.4	4,697.3	3,527.0	3,370.1	2,396.0	2,430.7	2,379.63	3,288.17	3,490.8589	4,034.4	44,058.0

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2019-2020

Aqueduct No.		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 19-20
	<u>PRIMES</u>													
1	City of Santa Rosa	2,216.5	1,784.9	1,648.3	1,913.3	1,443.1	1,248.7	982.8	1,048.3	1,202.6	1,424.2	1,440.0	1,629.6	17,982.5
2	City of Petaluma	1,013.7	854.2	825.0	947.2	709.6	536.2	415.3	438.5	559.6	607.8	617.2	782.6	8,306.9
2	North Marin Water Dist.	765.6	562.5	507.9	560.4	378.9	433.4	343.3	369.1	465.6	503.5	483.1	513.2	5,886.6
2	City of Rohnert Park	332.7	243.6	226.9	224.4	145.1	134.6	107.4	113.5	123.4	137.8	195.2	227.4	2,212.0
2	City of Cotati	70.7	57.7	54.0	60.1	49.6	24.4	19.6	21.0	27.0	33.3	40.8	59.3	517.5
1	Town of Windsor	41.6	46.6	47.0	42.8	34.6	34.0	32.8	36.5	34.5	40.4	64.6	39.9	495.3
4	City of Sonoma	254.8	212.5	207.9	216.3	178.2	94.9	78.4	81.7	130.5	145.0	153.8	203.8	1,957.8
4	Valley of the Moon Dist.	263.4	223.6	217.9	261.3	203.2	162.2	79.0	77.9	122.9	130.0	185.7	244.1	2,171.1
	TOTAL PRIMES	4,959.0	3,985.6	3,734.8	4,225.6	3,142.4	2,668.4	2058.6	2,186.5	2,666.2	3,022.0	3,180.5255	3,699.9	39,529.7
	<u>OTHER AGENCY CUSTOMERS</u>													
1	Cal-American Water	31.3	33.6	32.7	40.1	23.2	24.2	12.3	15.3	20.3	13.4	23.0	24.9	294.0
2	Penngrove Water Co	25.6	20.6	20.4	22.8	19.4	10.0	8.4	8.8	11.1	16.2	13.7	20.2	197.1
4	Lawndale Mutual	8.2	7.6	6.6	7.3	4.5	2.9	1.4	1.8	3.3	3.6	4.2	5.0	56.4
4	Kenwood Village Water Co	0.6	0.5	0.6	0.6	2.4	0.5	0.4	0.6	0.4	0.2	0.2	0.2	7.1
3	Forestville Co Water Dist.	51.7	48.2	41.9	48.3	40.2	18.4	18.9	20.3	22.2	27.9	30.7	42.3	411.0
1	Other Gov-Santa Rosa Aq	0.6	0.7	0.7	0.9	0.7	0.6	0.5	0.5	0.5	0.7	0.6	0.7	7.6
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	4.9	3.4	14.7	22.5	17.9	13.5	7.5	6.4	8.8	8.0	8.9	11.4	128.0
	TOTAL OTHER AGY. CUST.	122.9	114.5	117.6	142.5	108.2	70.3	49.3	53.6	66.6	69.9	81.2	104.6	1,101.1
	<u>OFF-PEAK CUSTOMERS</u>													
2	Marin Municipal	631.3	503.3	496.9	531.8	218.8	222.8	321.6	479.2	466.8	502.1	466.2	681.9	5,522.7
	<u>SURPLUS CUSTOMERS</u>													
1	Irrigation-Santa Rosa Aq	7.8	6.2	6.2	3.5	0.8	0.3	1.2	0.2	0.6	5.0	4.4	5.7	42.0
4	Irrigation-Sonoma Aq	6.3	9.0	9.4	6.5	4.6	2.7	2.0	2.1	2.9	3.2	3.9	6.5	59.0
	TOTAL SURPLUS CUST.	14.1	15.2	15.5	10.0	5.4	2.9	3.2	2.4	3.5	8.2	8.3	12.1	101.0
	TOTAL DELIVERIES FY 19-20	5,727.2	4,618.6	4,364.8	4,910.0	3,474.8	2,964.4	2,432.8	2,721.7	3,203.1	3,602.20	3,736.2	4,498.6	46,254.4

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2020-2021

Aqueduct	
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No.		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	FY 20-21
<u>PRIMES</u>														
1	City of Santa Rosa	2,352.1	1,803.8	1,578.1	2,024.8	1,255.9	1,281.5	1,286.5	1,087.9	1,010.5	1,562.5	1,326.4	1,384.3	17,954.3
2	City of Petaluma	1,076.1	868.0	829.1	930.1	661.0	616.2	557.7	451.1	457.1	781.6	719.2	753.7	8,700.9
2	North Marin Water Dist.	723.6	641.4	642.7	920.9	616.7	561.4	480.4	447.3	821.9	1,238.6	663.1	660.6	8,418.6
2	City of Rohnert Park	324.4	254.5	221.5	278.2	217.6	209.6	140.2	107.8	208.6	428.3	398.0	273.9	3,062.7
2	City of Cotati	79.9	64.7	67.8	77.9	53.0	44.5	34.8	28.4	24.7	52.6	51.3	43.1	622.7
1	Town of Windsor	57.7	48.0	48.5	45.7	39.8	32.4	37.5	35.6	39.0	39.7	52.7	34.3	510.9
4	City of Sonoma	259.8	232.4	181.6	223.4	165.6	129.3	121.7	87.9	64.9	162.2	189.8	204.0	2,022.7
4	Valley of the Moon Dist.	335.9	259.4	230.5	259.5	166.5	135.0	110.0	71.7	90.4	185.9	178.3	197.6	2,220.5
	TOTAL PRIMES	5,209.4	4,172.2	3,799.7	4,760.4	3,176.2	3,009.8	2,768.9	2,317.7	2,717.2	4,451.6	3,578.7618	3,551.4	43,513.2
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	39.9	31.6	25.3	35.8	21.7	14.7	16.9	13.8	16.5	14.2	22.6	29.9	282.7
2	Penngrove Water Co	27.4	21.7	20.1	22.6	14.4	13.8	12.4	9.5	10.6	18.7	18.6	19.5	209.4
4	Lawndale Mutual	8.1	7.8	6.7	7.7	5.5	4.8	2.8	1.8	2.3	5.2	5.4	5.9	64.1
4	Kenwood Village Water Co	0.5	0.5	0.5	2.4	0.5	0.5	0.5	0.4	0.5	1.1	0.5	0.6	8.4
3	Forestville Co Water Dist.	55.9	47.2	42.0	52.5	31.8	27.3	25.8	20.3	21.7	36.1	40.4	40.2	441.2
1	Other Gov-Santa Rosa Aq	1.2	0.4	1.6	0.4	0.3	0.2	0.1	0.0	0.2	1.3	1.3	1.7	8.8
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	18.8	21.9	18.0	21.9	18.0	17.4	14.3	10.5	9.9	16.6	12.1	12.8	192.0
	TOTAL OTHER AGY. CUST.	151.8	131.2	114.1	143.3	92.0	78.7	72.8	56.3	61.7	93.2	100.8209	110.6	1,206.6
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	785.3	592.9	477.8	576.3	531.5	763.8	994.6	718.1	527.5	505.1	683.1	717.8	7,874.1
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	8.0	5.6	3.5	2.0	0.9	0.3	0.1	0.5	0.1	0.0	0.0	0.0	21.2
4	Irrigation-Sonoma Aq	8.6	10.2	7.1	7.3	4.3	2.9	2.6	3.8	3.0	2.9	2.5	0.6	55.6
	TOTAL SURPLUS CUST.	16.5	15.8	10.6	9.3	5.1	3.2	2.7	4.4	3.1	2.9	2.5296	0.6	76.8
	<u>TOTAL DELIVERIES FY 20-21</u>	6,163.1	4,912.0	4,402.3	5,489.3	3,804.9	3,855.6	3,839.0	3,096.6	3,309.6	5,052.9	4,365.2	4,380.3	52,670.8

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2021-2022

Aqueduct														
No.		Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	FY 21-22
<u>PRIMES</u>														
1	City of Santa Rosa	1,794.3	1,445.0	1,394.6	1,449.7	922.5	1,177.1	1,022.7	986.2	1,156.1	1,151.7	1,572.7	1,362.7	15,435.2
2	City of Petaluma	809.1	592.0	558.5	596.2	379.1	501.3	438.7	425.7	491.6	474.3	669.4	574.4	6,510.3
2	North Marin Water Dist.	662.5	555.8	530.0	522.6	288.9	460.1	363.1	364.1	399.9	422.6	806.6	410.6	5,786.8
2	City of Rohnert Park	234.5	157.4	166.5	148.2	81.7	136.3	204.9	177.5	227.9	201.7	244.7	189.7	2,171.1
2	City of Cotati	56.9	42.9	41.3	49.3	25.7	30.9	24.9	24.0	28.2	30.6	45.4	53.5	453.7
1	Town of Windsor	35.3	39.9	40.6	41.4	32.7	33.6	35.4	35.5	57.4	66.0	52.7	48.9	519.5
4	City of Sonoma	207.8	112.8	107.8	108.9	89.5	104.3	92.9	112.6	131.0	130.7	181.3	191.2	1,570.7
4	Valley of the Moon Dist.	239.1	184.4	174.9	180.2	114.0	152.5	99.7	73.2	96.5	108.5	171.3	171.8	1,766.1
	TOTAL PRIMES	4,039.5	3,130.3	3,014.2	3,096.5	1,934.0	2,596.0	2,282.3	2,198.8	2,588.7	2,586.1	3,744.1	3,002.8	34,213.4

<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	31.7	23.0	18.8	22.1	13.0	16.7	14.3	18.9	12.9	15.7	23.3	35.5	245.9
2	Penngrove Water Co	25.5	19.6	18.2	17.2	9.2	11.5	10.7	10.4	12.4	12.5	18.7	20.7	186.6
4	Lawndale Mutual	6.6	5.9	6.2	5.5	1.8	3.2	3.4	2.7	3.6	3.1	6.9	7.0	56.0
4	Kenwood Village Water Co	0.7	0.6	0.6	1.0	0.8	0.7	0.6	0.6	0.7	0.7	1.0	0.7	8.7
3	Forestville Co Water Dist.	51.0	39.5	36.8	36.7	17.4	23.5	18.6	20.0	26.0	24.0	33.1	33.3	359.7
1	Other Gov-Santa Rosa Aq	2.0	2.0	1.3	1.1	0.5	0.6	0.7	0.9	1.0	0.5	0.6	1.2	12.5
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	8.1	6.1	5.3	8.4	7.9	5.0	6.7	5.1	4.4	5.4	6.9	5.1	74.4
TOTAL OTHER AGY. CUST.		125.6	96.8	87.1	91.9	50.6	61.2	55.0	58.5	61.0	62.1	90.6	103.4	943.8
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	509.1	337.3	339.7	508.5	767.5	1,009.4	380.8	859.6	1,015.2	965.5	1,138.1	1,207.4	9,038.2
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Irrigation-Sonoma Aq	4.4	3.7	3.4	3.0	1.8	2.5	2.0	1.2	1.5	2.2	11.3	4.8	41.6
TOTAL SURPLUS CUST.		4.4	3.7	3.4	3.0	1.8	2.5	2.0	1.2	1.5	2.2	11.3	4.8	41.6
TOTAL DELIVERIES FY 21-22		4,678.6	3,568.1	3,444.4	3,700.0	2,753.9	3,669.0	2,720.2	3,118.1	3,666.4	3,615.8	4,984.0	4,318.5	44,236.9

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2022-2023

Aqueduct No.		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY 22-23
<u>PRIMES</u>														
1	City of Santa Rosa	1,338.2	1,680.4	1,381.4	1,376.6	1,094.2	1,056.4	1,068.0	940.8	1,002.8	799.8	1,319.5	1,324.0	14,382.1
2	City of Petaluma	520.1	645.1	598.6	510.2	464.8	398.5	454.7	382.1	386.4	406.2	668.5	631.1	6,066.2
2	North Marin Water Dist.	483.0	548.7	446.9	422.0	329.8	306.0	371.8	322.6	222.7	73.9	217.8	287.8	4,032.9
2	City of Rohnert Park	145.1	143.1	104.2	157.5	138.0	114.6	166.2	143.5	163.7	138.4	211.9	254.2	1,880.3
2	City of Cotati	50.4	57.9	52.7	58.0	29.1	25.5	29.7	24.0	23.9	26.5	53.3	50.9	481.8
1	Town of Windsor	48.5	49.8	49.9	39.7	26.1	25.6	26.1	22.6	44.4	66.3	54.8	54.8	508.6
4	City of Sonoma	173.6	160.1	103.7	102.1	114.1	95.1	99.7	85.5	82.6	100.2	180.5	181.1	1,478.3
4	Valley of the Moon Dist.	166.3	201.0	162.0	160.4	107.0	107.1	130.9	76.0	56.3	58.2	127.3	155.8	1,508.3
TOTAL PRIMES		2,925.2	3,485.9	2,899.3	2,826.4	2,303.1	2,128.9	2347.2	1,997.1	1,982.9	1,669.4	2,833.7	2,939.6	30,338.6
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	22.0	19.4	27.2	13.9	11.3	8.5	16.2	12.9	7.9	6.1	12.7	32.7	190.8
2	Penngrove Water Co	20.7	22.9	16.9	16.4	11.6	9.5	11.0	9.4	10.3	11.0	17.8	16.9	174.4
4	Lawndale Mutual	9.0	10.7	3.7	4.5	2.6	1.7	1.5	1.7	1.2	1.7	3.8	3.8	46.0
4	Kenwood Village Water Co	0.7	1.0	0.8	0.9	0.8	0.8	0.6	0.6	0.7	0.8	0.8	0.7	9.2
3	Forestville Co Water Dist.	34.9	44.6	35.2	30.9	23.3	18.5	24.5	18.4	19.2	20.7	30.3	31.4	331.8
1	Other Gov-Santa Rosa Aq	0.8	0.4	0.7	0.7	0.6	0.6	1.0	0.3	0.6	0.6	0.9	0.7	7.9
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	4.9	6.0	4.9	4.8	5.5	4.2	5.8	6.8	4.8	4.6	5.8	4.7	62.8
TOTAL OTHER AGY. CUST.		93.0	104.9	89.3	72.0	55.7	43.8	60.6	50.0	44.8	45.5	72.0	91.0	822.8

OFF-PEAK CUSTOMERS														
2	Marin Municipal	319.5	344.6	234.5	385.8	454.2	633.7	341.3	176.8	139.0	9.8	726.7	1,060.6	4,826.4
SURPLUS CUSTOMERS														
1	Irrigation-Santa Rosa Aq	6.4	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.0	10.6
4	Irrigation-Sonoma Aq	3.9	4.2	2.1	1.6	1.8	1.2	1.6	1.3	1.5	1.3	10.1	2.5	33.2
	TOTAL SURPLUS CUST.	10.3	7.3	2.1	1.6	1.8	1.2	1.6	1.3	1.5	1.3	10.1	3.5	43.8
	TOTAL DELIVERIES FY 22-23	3,348.0	3,942.7	3,225.2	3,285.8	2,814.8	2,807.7	2,750.7	2,225.2	2,168.1	1,726.0	3,642.6	4,094.8	36,031.6

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2023-2024

Aqueduct														
No.		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 23-24
PRIMES														
1	City of Santa Rosa	1,754.5	1,734.8	1,467.7	1,516.3	1,140.3	990.4	1,121.6	973.1	911.6	1,031.8	1,328.6	1,536.9	15,507.6
2	City of Petaluma	793.7	786.4	677.6	722.7	512.8	411.2	469.0	401.8	357.1	506.3	630.0	709.3	6,977.9
2	North Marin Water Dist.	480.2	407.0	286.0	286.2	380.1	336.9	424.0	360.7	358.5	488.9	628.2	697.6	5,134.5
2	City of Rohnert Park	291.3	250.4	213.3	210.4	168.8	133.8	165.9	156.2	172.0	226.7	241.3	279.2	2,509.3
2	City of Cotati	62.6	63.0	38.8	66.3	30.5	22.5	28.1	24.9	23.9	40.7	52.8	63.7	517.8
1	Town of Windsor	49.5	49.3	48.5	40.8	39.1	37.9	38.6	38.4	56.9	36.9	36.0	39.9	511.6
4	City of Sonoma	230.6	219.5	189.0	159.8	83.6	65.1	98.3	83.1	74.7	126.2	168.2	201.2	1,699.3
4	Valley of the Moon Dist.	208.7	211.4	217.9	232.3	125.4	74.1	97.9	32.4	26.1	38.4	126.6	231.2	1,622.3
	TOTAL PRIMES	3,871.1	3,721.8	3,138.7	3,234.9	2,480.6	2,072.0	2,443.36	2,070.5	1,980.8	2,495.9	3,211.6	3,758.8	34,480.1
OTHER AGENCY CUSTOMERS														
1	Cal-American Water	42.5	42.1	31.9	37.4	17.1	10.9	12.6	12.6	10.6	21.1	29.8	32.2	300.9
2	Penngrove Water Co	20.7	21.0	16.6	17.2	13.7	9.5	11.3	10.2	9.1	11.8	16.7	18.9	176.8
4	Lawndale Mutual	5.6	5.6	4.9	5.0	7.3	2.7	1.9	1.2	1.3	2.9	3.9	5.5	47.7
4	Kenwood Village Water Co	0.9	0.9	0.9	1.2	0.9	1.4	2.1	0.4	0.4	0.5	0.5	0.5	10.8
3	Forestville Co Water Dist.	42.0	42.4	34.3	33.1	25.3	19.2	22.6	18.9	17.6	24.3	28.8	37.4	346.0
1	Other Gov-Santa Rosa Aq	1.0	0.8	0.7	0.9	0.7	0.7	0.7	0.7	1.1	0.7	0.7	0.8	9.6
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Other Gov-Sonoma Aq	6.7	10.9	10.9	9.9	5.6	7.5	9.6	8.1	6.3	6.5	4.8	7.6	94.4
	TOTAL OTHER AGY. CUST.	119.5	123.8	100.3	104.7	70.6	51.9	60.8	52.1	46.5	67.9	85.2	102.8	986.2
OFF-PEAK CUSTOMERS														
2	Marin Municipal	1,164.6	1,141.6	997.4	1,120.1	399.0	282.3	156.5	21.5	15.3	46.0	18.4	411.2	5,774.1
SURPLUS CUSTOMERS														
1	Irrigation-Santa Rosa Aq	5.7	5.3	3.5	5.4	4.3	0.0	0.0	0.0	0.0	0.9	0.6	3.4	29.2
4	Irrigation-Sonoma Aq	3.5	4.5	3.4	2.6	2.2	1.5	2.7	2.3	2.2	2.6	11.9	8.3	47.6
	TOTAL SURPLUS CUST.	9.2	9.8	6.9	8.0	6.5	1.5	2.7	2.3	2.2	3.5	12.4	11.7	76.8
	TOTAL DELIVERIES FY 23-24	5,164.4	4,997.1	4,243.2	4,467.7	2,956.7	2,407.7	2,663.4	2,146.4	2,044.8	2,613.3	3,327.6	4,284.6	41,317.2

SONOMA COUNTY WATER AGENCY
SCHEDULE OF ACTUAL WATER DELIVERIES IN ACRE FEET THROUGH THE AGENCY'S WATER TRANSMISSION SYSTEM (BY CUSTOMER TYPE)
FY 2024-2025

Aqueduct														
No.		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FY 24-25
PRIMES														
1	City of Santa Rosa	2,078.3	1,731.2	1,845.1	1,595.0	950.8	1,090.6	1,063.2						10,354.2
2	City of Petaluma	955.9	757.5	817.9	740.6	469.9	498.4	453.8						4,694.0
2	North Marin Water Dist.	891.4	632.2	923.7	751.5	459.8	477.8	413.1						4,549.6
2	City of Rohnert Park	383.7	304.2	303.6	275.4	169.7	206.5	189.4						1,832.5
2	City of Cotati	85.8	71.5	71.2	62.2	32.9	33.3	29.5						386.4
1	Town of Windsor	50.5	52.0	51.8	44.3	38.5	38.9	32.6						308.4
4	City of Sonoma	267.7	184.0	194.9	169.4	123.3	108.1	97.3						1,144.7
4	Valley of the Moon Dist.	277.1	193.2	209.7	221.4	154.9	163.7	131.1						1,351.0
TOTAL PRIMES		4,990.4	3,925.7	4,417.9	3,859.8	2,399.7	2,617.3	2,410.02	0.0	0.0	0.0	0.0	0.0	24,620.7
<u>OTHER AGENCY CUSTOMERS</u>														
1	Cal-American Water	44.7	36.6	38.8	33.0	43.1	37.7	15.2						249.2
2	Penngrove Water Co	23.9	19.6	20.7	18.2	10.8	11.8	11.0						116.0
4	Lawndale Mutual	8.2	7.0	6.9	5.8	2.7	1.7	1.8						34.2
4	Kenwood Village Water Co	0.6	0.6	0.8	0.7	0.9	1.2	0.6						5.4
3	Forestville Co Water Dist.	52.3	41.3	45.1	38.3	21.6	22.9	20.5						242.1
1	Other Gov-Santa Rosa Aq	1.0	0.9	0.9	0.9	0.7	0.8	0.8						5.9
2	Other Gov-Petaluma Aq	0.0	0.0	0.0	0.0	0.0	0.0	0.0						0.0
4	Other Gov-Sonoma Aq	10.9	9.5	11.3	10.9	6.7	4.1	4.9						58.2
TOTAL OTHER AGY. CUST.		141.7	115.6	124.4	107.8	86.5	80.4	54.7	0.0	0.0	0.0	0.0	0.0	711.1
<u>OFF-PEAK CUSTOMERS</u>														
2	Marin Municipal	911.5	966.7	693.6	843.9	626.1	395.9	46.0						4,483.6
<u>SURPLUS CUSTOMERS</u>														
1	Irrigation-Santa Rosa Aq	41.9	34.6	27.7	12.6	0.2	0.0	0.2						117.3
4	Irrigation-Sonoma Aq	9.8	5.8	4.0	3.4	2.3	2.9	1.6						29.7
TOTAL SURPLUS CUST.		51.7	40.4	31.8	16.0	2.5	2.9	1.7	0.0	0.0	0.0	0.0	0.0	147.0
TOTAL DELIVERIES FY 24-25		6,095.3	5,048.5	5,267.6	4,827.5	3,114.7	3,096.4	2,512.5	0.0	0.0	0.0	0.0	0.0	29,962.5

